

Tualatin Valley Fire and Rescue  
**Assessed and Market Value of Taxable Property**  
 Last Ten Fiscal Years

Fiscal Year	Real Property*		Personal Property		Mobile Home Property		Utility Property		Total		Total Assessed To Total Direct Market Tax Value Rate
	Assessed Value	Market Value	Assessed Value	Market Value	Assessed Value	Market Value	Assessed Value	Market Value	Assessed Value	Market Value	
2012	\$40,033,905,433	\$53,849,822,031	\$1,242,926,832	1,243,955,718	\$41,878,148	\$54,275,300	\$1,205,943,990	\$1,245,624,000	\$42,524,654,403	\$56,393,677,049	75.41 1.93
2011	38,896,351,775	55,859,041,477	1,239,530,152	1,251,419,908	45,889,216	59,433,410	1,209,023,665	1,214,510,966	41,390,794,808	58,384,405,761	70.89 1.88
2010	37,743,268,296	60,010,991,508	1,291,172,910	1,302,244,097	54,963,237	62,488,050	1,193,592,740	1,194,549,230	40,282,997,183	62,570,272,885	64.38 1.90
2009	36,352,459,360	64,462,001,645	1,365,624,057	1,375,655,902	51,351,504	57,431,190	1,063,723,000	1,067,347,629	38,833,157,921	66,962,436,366	57.99 1.84
2008	34,641,993,583	62,615,731,611	1,280,664,739	1,292,853,444	54,128,069	59,845,740	1,020,096,190	1,073,993,240	36,996,882,581	65,042,424,035	56.88 1.87
2007	32,870,751,582	55,887,171,646	1,209,328,395	1,215,420,705	66,468,302	71,311,755	969,696,390	977,289,297	35,116,244,669	58,151,193,403	60.39 1.82
2006	31,203,991,728	45,563,141,842	1,175,706,594	1,184,110,910	70,563,327	74,439,919	927,989,770	929,254,187	33,378,251,419	47,750,946,858	69.90 1.82
2005	28,848,716,198	40,772,439,891	1,165,078,033	1,183,135,033	74,672,926	79,567,132	901,881,166	916,813,830	30,990,348,323	42,951,955,886	72.15 1.83
2004	25,418,465,223	35,783,324,752	1,155,357,494	1,177,160,244	75,064,755	79,974,937	884,130,333	900,479,073	27,533,017,805	37,940,939,006	72.57 1.83
2003	24,306,004,535	33,235,850,673	1,263,151,114	1,282,255,419	81,158,866	86,366,432	886,779,584	903,045,300	26,537,094,099	35,507,517,824	74.74 1.82

Information from Washington, Clackamas, and Multnomah County Assessment and Tax Roll Summaries.

\* Includes Multnomah County Assessed Valuation in its entirety.

Note: In May 1997, Oregon voters approved Measure 50 that revised the property tax system state-wide effective July 1, 1997. For property tax purposes, the measure changed a property's assessed valuation from real market value to a value for tax purposes. In addition, the maximum assessed value of a property was limited to a maximum of 3% growth per year. Accordingly, since that date, there is an increasing difference between market value and assessed value.

Tualatin Valley Fire and Rescue  
**Property Tax Levies and Collections**  
 Last Ten Fiscal Years

<b>Fiscal Year</b>	<b>Total Tax Levy</b>	<b>Current Tax Collections</b>	<b>Percent of Levy Collected</b>	<b>Delinquent Tax Collections</b>	<b>Total Tax Collections</b>	<b>Percent of Total Tax Collections to Tax Levy</b>
2011	\$ 76,954,903	\$ 72,714,192	94.49 %	\$ -	\$ 72,714,192	94.49 %
2010	74,662,973	70,399,625	94.29	3,444,426	73,844,051	98.90
2009	70,168,538	66,017,433	94.08	3,746,693	69,764,126	99.42
2008	67,886,825	64,345,840	94.78	3,431,587	67,777,427	99.84
2007	62,860,513	59,799,046	95.13	3,032,787	62,831,833	99.95
2006	59,783,920	56,844,054	95.08	2,927,019	59,771,073	99.98
2005	56,843,613	53,918,038	94.85	2,890,142 #	56,808,180	99.94
2004	50,483,968	47,697,565	94.48	2,757,418 #	50,454,983	99.94
2003	48,507,471	45,798,106	94.41	1,292,291 #	47,090,397	97.08
2002	46,251,187	43,682,532	94.45	1,060,463 #	44,742,996	96.74

Source: District financial statements, current and prior years

<sup>(1)</sup> County collection records only show detail for the previous five years of delinquent tax collections.

Tualatin Valley Fire and Rescue  
**Principal Taxpayers**  
 Current Year and Nine Years Ago  
 (in thousands)

	2012			2003		
	Rank	Taxable Assessed Value <sup>(1)</sup>	Percentage of Total Taxable Assessed Valuation	Rank	Taxable Assessed Value <sup>(1)</sup>	Percentage of Total Taxable Assessed Valuation
<b>Private enterprises:</b>						
Intel Corporation	1	\$ 1,316,340	2.73 %	1	\$ 1,288,755	3.90 %
Nike, Inc.	2	437,734	0.91	3	325,811	0.99
Pacific Realty Associates	5	299,183	0.62	5	206,045	0.62
Genentech, Inc.	7	239,110	0.54			
Maxim Integrated Products	9	133,370	0.28	8	128,854	0.39
Tektronix, Inc.	10	132,546	0.27	7	133,241	0.40
Amberjack Ltd.				9	098,749	0.30
Integrated Device/Sumitomo				10	092,787	0.28
<b>Public utilities:</b>						
Portland General Electric	3	405,598	0.84	4	276,187	0.84
Frontier Communications	4	350,700	0.73			
Northwest Natural Gas Co	6	279,692	0.58	6	189,719	0.57
Comcast Corporation	8	223,356	0.46			
Verizon Northwest, Inc.				2	363,758	1.10
All other taxpayers		44,419,154	92.09		29,935,752	90.61
<b>Total</b>		<b>\$ 48,236,782</b>	<b>100.00 %</b>		<b>\$ 33,039,658</b>	<b>100.00 %</b>

Source: Washington County Department of Assessment and Taxation

<sup>(1)</sup>Data presented is for Washington County only. The District also levies taxes in portions of Multnomah and Clackamas counties.

Tualatin Valley Fire and Rescue  
**Demographic and Economic Statistics**  
 Last Ten Fiscal Years

Fiscal Year	Population <sup>(1)</sup>	Total Personal Income			School Enrollment <sup>(3)</sup> (Washington County)	Unemployment Rate <sup>(4)</sup> (Washington County)
		Per Capita Income <sup>(2)</sup> (Washington County)	(Washington County) (in thousands) <sup>(2)</sup>			
2011	436,150	\$ 40,606	\$ 21,586,715	56,768	7.70 %	
2010	440,339	40,188	17,696,344	55,672	9.15	
2009	437,033	39,660	17,332,729	54,519	7.68	
2008	433,964	37,969	16,477,179	54,480	4.42	
2007	431,189	35,991	15,518,923	53,824	4.30	
2006	421,343	34,298	14,451,222	52,884	4.73	
2005	410,416	33,301	13,667,263	52,034	5.63	
2004	417,646	32,706	13,659,530	50,822	6.85	
2003	411,500	33,198	13,660,977	50,906	7.18	
2002	407,400	33,942	13,827,971	47,985	6.75	

<sup>(1)</sup> Portland State University Center for Population, Research & Census.

<sup>(2)</sup> US Dept of Commerce

<sup>(3)</sup> Oregon Dept of Education

<sup>(4)</sup> Bureau of Labor Statistics

# *Response Engines*

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## **APPARATUS REPLACEMENT SCHEDULES**

In the early 1980s, the District developed a capital replacement program. A major portion of this program provided for the scheduled replacement of response apparatus. When the program was initiated, a 20-year replacement cycle was utilized for major response apparatus. These schedules were developed during a time when the pace of District operations was far slower than today. At that time, very few 20-year-old pumpers had more than 40,000 miles on them. Back then, apparatus was much less complex than modern apparatus, with most systems mechanical in nature.

As the District has grown, so have the requirements that are put on apparatus. Today, it takes four years or less to put 40,000 miles on a front line apparatus. Today's apparatus are far more complex, depending upon microprocessors and electronics to operate.

In the mid 1990's, the District recognized that a 20-year replacement cycle was no longer reasonable. At that time, an aggressive replacement program was put into place, which was designed to pave the way for a sustainable 15-year apparatus replacement cycle.

The recommended replacement schedule was developed in a manner consistent with the priorities developed by the District's Apparatus Committee and current service delivery model. It is intended to ensure that front line response apparatus remain the top priority for funding and provide the needed flexibility to meet the changes and growth of District operations.

The replacement schedule, as currently laid out, would require an average of \$2,000,000 per year (current dollars) to maintain. This funding level would be adequate to accommodate changes to the District's service delivery model in the future.

## Response Engines, continued

### AGING SCHEDULE

Vehicle ID	Description	Year of Purchase	Replacement Year
1-101	Pumper, Quantum (Reserve)	1998	2015
1-102	Pumper, Quantum (Reserve)	1996	2013
1-104	Pumper, Quantum (Reserve)	1998	2015
1-108	Pumper, Quantum	1998	2016
1-114	Pumper, Quantum (Reserve)	1997	2014
1-118	Pumper, Quantum (Reserve)	2000	2017
1-122	Pumper, Dash	2002	2019
1-123	Pumper, Dash	2002	2020
1-124	Pumper, Dash (Reserve)	2001	2018
1-125	Pumper, Dash	2001	2018
1-126	Pumper, Dash	2001	2019
1-128	Pumper, Dash (Reserve)	2000	2017
1-129	Pumper, Quantum (Reserve)	1997	2013
1-134	Pumper, Quantum	1998	2016
1-135	Pumper, Quantum	1998	2014
1-138	Pumper, Saber	2000	2020
1-139	Pumper, Saber	2000	2020
1-140	Pumper, Quantum	2005	2020
1-141	Pumper, Quantum	2005	2021
1-142	Pumper, Quantum	2005	2021
1-143	Pumper, Velocity PUC	2008	2022
1-144	Pumper, Velocity PUC	2008	2022
1-145	Pumper, Velocity PUC	2008	2023
1-146	Pumper, Velocity PUC	2008	2023
1-147	Pumper, Velocity PUC	2008	2024
1-148	Pumper, Velocity PUC	2008	2024
1-149	Pumper, Velocity PUC	2009	2025
1-150	Pumper, Velocity PUC	2009	2025
1-151	Pumper, Velocity PUC	2009	2026
1-207	Truck, Dash	1999	2014
1-209	Truck, Dash	2004	2019
1-212	Elevated Waterway, Dash	2002	2017
1-213	Elevated Waterway, Dash	2004	2019
1-214	Elevated Waterway, Dash	2004	2019
1-217	Truck, Arrow XT Aerial	2008	2023
1-218	Truck, Arrow XT Aerial	2008	2023
12-356	Volunteer Light Brush, F350	1990	2013
1-301	Water Tender, International	1985	2013
1-322	Water Tender, International	1979	2013
1-323	Light Brush, Dodge 3500 4x4	1996	2014
1-324	Light Brush, Dodge 3500 4x4	1996	2014
1-327	Volunteer Water Tender, Freightliner	1995	2015
1-329	Light Brush, 3500 4x4	1996	2014
1-331	Water Tender, International	1999	2019
1-332	Quantum Heavy Rescue	1998	2019
1-333	Water Tender, International	2001	2021
1-335	Tech Rescue Tractor	2006	2018
1-337	Water Tender, International	2004	2024
1-339	Hazmat, Pierce Saber	2004	2024
1-340	Mobile Command Unit, Lance	2006	2026
1-341	Hazmat, Lance	2005	2025
1-342	Hazmat, Dash CBRNE	2005	2025
1-401	Air/Rehab	2011	2026
1-402	Air/Rehab	2011	2026
1-413	Heavy Brush Int'l 7400 4x4	2006	2026
1-414	Heavy Brush, Int'l 7400 4x4	2006	2026
1-415	Heavy Brush, Int'l 7400 4x4	2006	2026
1-416	Heavy Brush, Int'l 7400 4x4	2006	2026
1-417	Heavy Brush, Int'l 7400 4x4	2006	2026
1-450	Medic, Northstar Ambulance	2008	2023
1-451	Medic, Northstar Ambulance	2008	2023
1-452	Medic, Northstar Ambulance	2009	2024
1-453	Medic, Northstar Ambulance	2011	2026

\* Based on 15 year cycle.

# Chart of Accounts

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## ACCOUNT CLASSIFICATION SYSTEM

### Organization Codes – General Ledger

Organization Codes represent the fund (first two numbers) and the department (last three numbers.) The funds are designated by the first two numbers of the organization code as follows:

- 10 General Fund
- 21 Apparatus Fund
- 22 Capital Improvements Fund
- 24 Emergency Management Fund
- 25 Grants Fund
- 26 Retiree Medical Insurance Stipend Fund
- 30 Debt Service Fund
- 45 Insurance Fund
- 51 Property and Building Fund
- 52 Capital Projects Fund
- 61 Pension Trust Fund
- 62 Deferred Comp Fund
- 63 Volunteer LOSAP Fund
- 70 General Fixed Assets
- 80 General Long Term Debt

The last three numbers represent the department and are consistent for each fund. They are as follows:

- 000 Non-Organizational
- 033 Station 33 - Sherwood
- 034 Station 34 - Tualatin
- 035 Station 35 - King City
- 050 Station 50 - Walnut
- 051 Station 51 - Tigard
- 052 Station 52 - Wilsonville
- 053 Station 53 - Progress
- 056 Station 56 - Elligsen Road
- 057 Station 57 - Mountain Road
- 058 Station 58 - Bolton
- 059 Station 59 - Willamette
- 060 Station 60 - Cornell Road
- 061 Station 61 - Butner Road
- 062 Station 62 - Aloha
- 064 Station 64 - Somerset
- 065 Station 65 - West Slope
- 066 Station 66 - Brockman Road
- 067 Station 67 - Farmington Road
- 068 Station 68 - Oak Hills
- 069 Station 69 - Cooper Mountain
- 110 Civil Service
- 120 Board of Directors
- 150 Fire Chief's Office
- 155 North Operating Center
- 160 Central Operating Center
- 170 Logistics Administration
- 175 Communications
- 200 Integrated Operations Administration
- 205 Emergency Medical Services
- 210 Finance
- 215 Information Technology
- 220 Supply
- 230 Recruits
- 240 Peak Activity Units
- 280 Relief Pool Personnel

## *Chart of Accounts, continued*

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300 Volunteers  
304 Human Resources  
317 Support Volunteers  
402 Training/Safety  
420 External Training  
421 EMS/Health/Wellness  
425 Wellness  
451 Media Services  
460 Public Education  
500 Planning  
571 Fleet Maintenance  
582 Facilities Maintenance  
600 South Operating Center  
621 Wildland Program  
622 Technical Rescue Team  
625 Hazardous Materials Team  
626 Water Rescue Team  
650 Woodshop  
724 OCEM  
750 Emergency Management  
800 Fire Prevention  
900 Community Services

### **Object Codes – General Ledger**

#### **Beginning Fund Balance**

4001 Beginning Fund Balance

#### **Revenues**

##### **Property Taxes**

4011 Current Year's Property Taxes  
4012 Prior Year's Property Taxes  
4013 Taxes in Lieu of Property Tax

##### **Investments**

4050 Interest Income  
4051 Interest on Taxes  
4052 Unsegregated Tax Interest  
4053 Gains/Losses on Investments  
4054 Dividend Income  
4055 Unrealized Gains & Losses

##### **Special Revenue**

4200 Charges for Services  
4201 Contract Revenues  
4203 HazMat Response Revenue  
4204 Accounting Service Revenue  
4205 Fire Reports/Permits  
4250 Company Store Revenue

##### **Training Center Revenue**

4301 Training Classes  
4303 Food Service Revenue  
4304 Rental Revenue



## *Chart of Accounts, continued*

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### **Miscellaneous**

4400 Donations and Grants  
4401 Insurance Refunds - WC  
4402 Insurance Refunds - Liability  
4410 Surplus Property  
4450 Miscellaneous  
4500 Proceeds from Debt Issuance  
4600 Transfers In From Other Funds  
4999 Discounts Earned

### **Expenditures**

#### **Salaries & Wages**

5001 Salaries and Wages Union  
5002 Salaries and Wages Nonunion  
5003 Vacation Taken Union  
5004 Vacation Taken Nonunion  
5005 Sick Leave Taken Union  
5006 Sick Leave Taken Nonunion  
5007 Personal Leave Taken Union  
5008 Personal Leave Taken Nonunion  
5010 Comp Taken Nonunion  
5015 Vacation Sold  
5016 Vacation Sold at Retirement  
5017 PEHP Vacation Sold at Retirement  
5018 Comp Time Sold  
5020 Deferred Comp Match Union  
5021 Deferred Comp Match Nonunion  
5030 Volunteer Incentive/Reimbursement  
5041 Severance Pay  
5050 Floater Stipend  
5051 EMT Premium  
5052 HazMat Premium  
5053 Technical/Water Rescue Premium  
5054 Other/FTO Premium  
5101 Vacation Relief  
5102 Duty Chief Relief  
5105 Sick Relief  
5106 On the Job Injury Relief  
5107 Short Term Disability Relief  
5110 Personal Leave Relief  
5115 Vacant Slot Relief  
5118 Standby Overtime  
5120 Overtime Union  
5121 Overtime Nonunion  
5123 Comp Time Sold Nonunion  
5150 Pension Benefit

#### **Payroll Taxes**

5201 PERS Taxes  
5203 FICA/MEDI  
5206 Workers' Compensation  
5207 Trimet/Wilsonville Tax  
5208 Oregon Workers' Benefit Fund Tax

#### **Employee Insurance**

5210 Medical Insurance Union  
5211 Medical Insurance Nonunion  
5220 Post Retiree Insurance Union

## *Chart of Accounts, continued*

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5221 Post Retiree Insurance Nonunion  
5230 Dental Insurance Nonunion  
5240 Life/Disability Insurance  
5250 Unemployment Insurance  
5260 Employee Assistance Insurance

### **Other Employee Costs**

5270 Uniform Allowance  
5280 Physical Examinations/Shots  
5290 Employee Tuition Reimbursement  
5295 Vehicle Allowance

### **Supplies**

5300 Office Supplies  
5301 Special Department Supplies  
5302 Training Supplies  
5303 Physical Fitness  
5304 Hydrant Maintenance  
5305 Fire Extinguisher  
5306 Photography Supplies and Processing  
5307 Smoke Detector Program  
5311 HazMat Response Materials  
5320 EMS Supplies  
5321 Firefighting Supplies  
5323 Food Service  
5325 Protective Clothing  
5330 Noncapital Furniture and Equipment  
5340 Software Expense/Upgrades  
5350 Apparatus Fuel/Lubricants

### **Maintenance & Repairs**

5361 M&R Bldg/Bldg Equipment & Improvements  
5362 UST Expense  
5363 Vehicle Maintenance  
5364 M&R-Fire Communications Equipment  
5365 M&R-Firefighting Equipment  
5366 M&R-EMS Equipment  
5367 M&R-Office Equipment  
5368 M&R-Computer Equipment and Software

### **Insurance**

5400 Insurance Premium  
5401 Insurance Claims Reimbursement

### **External Services**

5410 General Legal  
5411 Collective Bargaining  
5412 Audit and Related Filing Fees  
5413 Consultant Fees  
5414 Other Professional Services  
5415 Printing  
5416 Custodial & Building Services  
5417 Temporary Services  
5418 Trustee/Administrative Fees  
5419 Chaplain's Reimbursement  
5420 Dispatch  
5421 Board of Directors Allowance

## *Chart of Accounts, continued*

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### **Utilities**

- 5430 Telephone
- 5432 Natural Gas
- 5433 Electricity
- 5434 Water/Sewer
- 5436 Garbage
- 5437 Cable Access
- 5445 Rent/Lease of Building
- 5450 Rental of Equipment

### **Travel & Education**

- 5461 External Training
- 5462 Travel and Per Diem

### **Award Programs**

- 5471 Citizen Awards
- 5472 Employee Recognition and Awards
- 5473 Employee Safety Program and Incentive
- 5474 Volunteer Awards Banquet

### **Community Education**

- 5480 Community Events/Open House
- 5481 Community Education Materials
- 5482 Badges/Pencils/Handouts/Hats
- 5484 Postage, UPS, and Shipping

### **Dues, Fees & Subscriptions**

- 5500 Dues and Subscriptions
- 5501 Volunteer Association Dues
- 5502 Certifications and Licensing

### **Miscellaneous**

- 5560 Depreciation Expense
- 5570 Miscellaneous Business Expense
- 5571 Planning Retreat Expense
- 5572 Advertising/Public Notice
- 5573 Inventory Over/Short/Obsolete
- 5574 Elections Expense
- 5575 Laundry/Repair Expense

### **Capital Outlay**

- 5601 Land
- 5602 Land Improvements
- 5603 TC Training Props
- 5610 Building and Building Improvements
- 5615 Vehicles and Apparatus
- 5620 Firefighting Equipment
- 5625 EMS Equipment
- 5630 Office Equipment and Furniture
- 5635 Building Equipment
- 5640 Physical Fitness Equipment
- 5645 Shop Equipment
- 5650 Communications Equipment
- 5655 Data Processing Software
- 5660 Computer Equipment

## *Chart of Accounts, continued*

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5670 Permits and Fees  
5671 Architect/Engineer  
5672 Project Management  
5673 Temp Quarters  
5674 Attorney Fees  
5675 Demolition  
5699 Project Contingency

### **Debt Service**

5700 Debt Service Principal  
5701 Debt Service Interest

### **Other**

5800 Transfer Out  
5900 Contingency  
5999 Budgeted Ending Fund Balance  
9999 Conversion

## *Chart of Accounts, continued*

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### **Project Classifications**

Project numbers are used for job costing purposes and are attached to the end of the general ledger account string. The project number is comprised of a four digit project number and may contain a two digit type code for construction projects as follows:

#### **Project**

0101 IAFC President Budget  
0105 Accreditation Program  
0182 West Linn Expenses

0200 National Guard Exercise  
0201 Maupin Conflagration  
0202 Black Butte Conflagration  
0203 IMT Team to Columbia City 07  
0205 Elk Fire Conflagration  
0207 Microwave Fire  
0241 Washington County Sheriff (OCEM)  
0242 City of Beaverton (OCEM)  
0243 City of Hillsboro (OCEM)  
0244 City of Tigard (OCEM)  
0245 Washington County LUT (OCEM)

0300 Volunteer Academy

0460 Maris Epic/Fireman's Grant

0500 Investigation Call Out

0600 Code Enforcement  
0622 Fireworks Container

0750 Earthquake Exercise

0800 Adult Foster Care  
0801 Professional Development Plan  
0802 Annual Spring DFM Academy

0900 Community Development  
0901 Chaplains Program  
0905 Toy & Joy Program

1000 Fire Prevention Training

1100 Fire Prevention Pub Ed

1200 Fire Prevention Special Events

1300 Fire Prevention Night Inspections

3101 MACC Grant  
3102 Regional US&R Exercise Phase 2  
3103 SAFER Grant  
3150 HAZMAT Training - Federal

3201 Earthquake exercise 4/12/10  
3202 Earthquake Exercise - April 2010  
3203 Shear Dynamics 2011  
3204 Railroad Incident 5/5/11  
3205 Town CRI-OR (POD Exercise) 6/9/11  
3207 High Cascades Complex Conflagration

## *Chart of Accounts, continued*

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3208 Metro Burn  
3209 Next Available #

3305 FJ Cruisers (Cars)  
3306 Rehab Units  
3307 Service Truck – Shop  
3308 Code 3 Response/Other  
3309 Service Van – SCBA Maintenance  
3310 Medic Unit (New)  
3311 Mobile Command Center (MCC)  
3312 Fire Investigation Unit  
3313 Fleet Field Service Vehicle  
3314 Light Brush Unit  
3315 Heavy Rescue Unit  
3316 Tenders (2)  
3317 All-Steer Pumper Axle Conversion  
3318 Code 3 Lighting for Pool Vehicles  
3319 Pool Vehicle – 4x4 SUV (Used)  
3320 Pumpers (\$540K ea)  
3321 Pumpers (\$565K ea)  
3322 Pumpers (\$591K ea)  
3323 Pumpers (\$681K ea)  
3324 Trucks  
3325 Dive Rescue  
3326 Rescue Pumper  
3327 Bond Apparatus Contingency  
3328 OCEM Vehicle

3421 Occupational Health  
3422 Recruit Academy 11-01  
3423 Clackamas CCFD#1 Fleet Program  
3424 Recruit Academy 11-02  
3425 City of Hillsboro Fleet Program  
3426 Recruit Academy 12-01  
3427 Lake Oswego Fleet Enterprise Program  
3428 Gladstone Fleet Enterprise Program  
3429 Mannequin Program  
3430 Occupational Health Clinic

3501 CBOC  
3502 Station 53 - Progress  
3503 Station 56/South Operating Center  
3504 Station 58 – West Linn  
3505 Station 65 – West Slope  
3506 Station 68 – Oak Hills  
3507 Compressor Room – TC  
3508 Station 34 - Tualatin  
3509 Bethany Station Construction  
3510 170<sup>th</sup> Station Construction  
3512 Station 59 - Willamette  
3513 Station 35 – King City  
3514 Station 50 – Walnut  
3515 Station 51 – Tigard  
3516 Station 52 – Wilsonville  
3517 Station 62 – Aloha  
3518 Station 64 – Somerset  
3519 Station 66 – Brockman Rd.  
3520 Station 69 – Cooper Mt.  
3521 Station 66 Signal  
3522 Training Center  
3523 Diversion Valve  
3524 Bond Construction Contingency

## *Chart of Accounts, continued*

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3604 SCBA Purchase, Repair and Maintenance  
3605 CBOC Expenses (Non-capital)  
3606 CFBT Prop at Training Center  
3607 Metro Fire Planners Conference  
3650 Mobile Computer Technology Upgrade  
3651 Bail-Out Bags and Equipment

3701 Bethany Land Purchase  
3702 170<sup>th</sup> Land  
3703 Dartmouth Land  
3704 Station 50 -Walnut  
3705 Station 58 - Bolton  
3706 Station 59 - Willamette  
3707 Station 68 - Oak Hills  
3708 Station 56/SOC - Elligsen Rd.  
3709 Bull Mt. Land  
3710 Station 65 - West Slope  
3711 Bond Land Contingency

8010 Energy Upgrades

### **Category**

00 Contract (Construction/Land Purchase)  
01 Professional and Tech Services  
02 Attorney Fees  
03 Permits and Fees  
04 Architectural Services  
05 Project Management  
06 Temporary Quarters  
07 Project Contingency

## *Glossary*

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<b>Account</b>	A term used to identify an individual asset, liability, expenditure control, revenue control, or fund balance.
<b>Accrual Basis of Accounting</b>	The method of accounting under which revenues are recorded when they are earned (whether or not cash is received at the time) and expenditures are recorded when goods and services are received (whether cash disbursements are made at the time or not).
<b>Ad Valorem</b>	In proportion to value. A basis for levying tax upon property.
<b>Alarm</b>	A call received by the Dispatch Center, which is then related to the appropriate fire station for emergency response.
<b>AED</b>	Automated external defibrillator - a device that automatically analyzes the heart rhythm and if it detects a problem that may respond to an electrical shock, then permits a shock to be delivered to restore a normal heart rhythm.
<b>ALS</b>	Advanced Life Support. Emergency medical care that may include all basic life support actions, plus invasive medical procedures, including IV therapy, administration of antiarrhythmic and other specified medications and solutions.
<b>AMP</b>	Asset Management Program
<b>Appropriation</b>	A legal authorization granted by a legislative body to make expenditures and to incur obligations for specific purposes. An appropriation usually is limited in amount and time it may be expended.
<b>Assess</b>	To establish an official property value for taxation.
<b>Assessed Valuation</b>	The total taxable value placed on real estate and other property as a basis for levying taxes.
<b>Assets</b>	Property owned by a government that has monetary value.
<b>Auxiliary Volunteer</b>	A group of "on-call" citizens, who assist with various department functions, e.g., maintain and operate the antique fire apparatus, provide rehabilitation services at incidents, assist the Community Service Division at various events, and perform clerical duties.
<b>Battalion</b>	A geographic area of the Fire District (also called Division). The North Integrated Operating Battalion (Division) has seven stations; the Central Integrated Operating Battalion (Division) has six stations, and the South Integrated Operations Battalion (Division) has six stations.
<b>BC</b>	Battalion Chief
<b>Battalion Chief</b>	An Operations manager with rank above Captain. Directly responsible for the supervision of a Battalion and daily operational readiness of the Battalion on their assigned shift. Responds to and takes command of emergencies. Also, directly supervises several assigned stations.



<b>Behavioral Health</b>	Refers to the reciprocal relationship between human behavior and the well-being of the body, mind, and spirit. In the Fire District, this relates to interpersonal and group coaching and counseling as well and Critical Incident Stress Debriefing (CISD).
<b>BLS</b>	Basic Life Support. Emergency medical care generally limited to non-invasive procedures, such as airway maintenance, breathing support, CPR, hemorrhage control, splinting of suspected fractures, management of spinal injury, and protection and transport of the patient in accordance with accepted procedures. BLS providers with special training may also use semiautomatic defibrillators for cardiac defibrillation.
<b>Bond</b>	A written promise to pay a specified sum of money (principal or face value) at a specified future date (maturity date), along with periodic interest paid at a specified percentage. The difference between a note and a bond is the latter usually runs for a longer period of time and requires greater legal formality.
<b>Bonded Debt</b>	The portion of indebtedness represented by outstanding bonds.
<b>Box Alarm</b>	A predetermined assignment for an incident, usually a fire, which dispatches four engines, one truck, one rescue unit, and two Duty Chiefs. In an area without hydrants, two additional water tenders are dispatched.
<b>Brush Rig</b>	Four wheel drive engines with small pumps and water supply capabilities that are specifically designed for wildland-urban interface fires.
<b>Budget</b>	A plan of financial operation embodying an estimate of proposed expenditures for a given period (typically a fiscal year) and the proposed means of financing them (revenue estimates). Used without any modifier, the term usually indicates a financial plan for a single fiscal year. The term “budget” is used in two senses in practice. At times, it designates the financial plan presented to the appropriating body for adoption and sometimes the plan finally approved by that body. It is usually necessary to specify whether the budget under consideration is preliminary and tentative or whether the appropriating body has approved it. <i>See also Capital Budget and Capital Program.</i>
<b>Budget Document</b>	The instrument used by the budget-making authority to present a comprehensive financial program to the appropriating body. The budget document usually consists of three parts. The first part contains a message from the budget-making authority, together with a summary of the proposed expenditures and the means of financing them. The second consists of schedules supporting the summary. These schedules show in detail the information as to the past years’ actual revenues, expenditures, and other data used in making the estimates. The third part is composed of drafts of the appropriation, revenue, and borrowing measures necessary to put the budget into effect.
<b>Budget Message</b>	A general discussion of the proposed budget as presented in writing by the budget-making authority to the legislative body. The budget message should contain an explanation of the principal budget items, an outline of the governmental unit’s experience during the past period and its financial status at the time of the message, and recommendations regarding the financial policy for the coming period.

## *Glossary, continued*

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<b>Budgetary Control</b>	The control or management of a governmental unit or enterprise in accordance with an approved budget for the purpose of keeping expenditures within the limitation of available appropriations and available revenues.
<b>BUG</b>	Broadband Users Group. The District is part of an intergovernmental agreement with several neighboring cities and special districts to share the use of a public communication network, Internet access, communication devices, and equipment.
<b>Capital Assets</b>	Assets of significant value and having a useful life of several years. Capital assets are also referred to as fixed assets.
<b>Capital Budget</b>	A plan of proposed capital outlays and the means of financing them for the current fiscal period. It is usually a part of the current budget. A Capital Program is sometimes referred to as a Capital Budget. <i>See also Capital Program.</i>
<b>Capital Outlay</b>	Expenditures for the acquisition of capital assets.
<b>Capital Projects</b>	Projects that purchase or construct capital assets.
<b>Capital Projects Fund</b>	A fund created to account for financial resources to be used for the acquisition or construction of major capital facilities and/or designated fixed assets.
<b>Capital Program</b>	A plan for capital expenditures to be incurred each year over a fixed period of years to meet capital needs arising from the long-term work program or otherwise. It sets forth each project or other contemplated expenditure in which the government is to have a part and specifies the full resources estimated to be available to finance the projected expenditures.
<b>Captain</b>	Rank above Lieutenant. Responsible for the overall administration of his/her assigned station, including operational readiness, personnel supervision, and the station's budget.
<b>Category A Zones</b>	Property within the District's service area, but outside the Urban Growth Boundary, having a fairly high density of industrial, commercial, and residential structures.
<b>Category B Zones</b>	Property within the District's service area, but outside the Urban Growth Boundary, that is primarily rural property, but having low risk structures.
<b>Category C Zones</b>	Property within the District's service area, but outside the Urban Growth Boundary, which is primarily agricultural land with relatively low population density and low risk structures.
<b>CFAI</b>	Commission on Fire Accreditation International.
<b>Code 3</b>	Use of red lights and sirens by apparatus during emergency response.
<b>Company</b>	A work unit comprised of a piece of apparatus and its assigned crew.

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<b>Core Volunteer</b>	A group of trained citizen firefighters who are “on call” to augment the District’s career firefighters
<b>CPSE</b>	Center for Public Safety Excellence.
<b>CRR</b>	Community Risk Reduction. The coordinated effort of Integrated Operations to identify and prioritize risks within a ‘first due’ area and develop interventions to minimize the probability, occurrence, or impact of a risk.
<b>Current Funds</b>	Funds the resources of which are expended for operating purposes during the current fiscal period. In its usual application in plural form, it refers to General, Special Revenue, Debt Service, and Enterprise Funds of a governmental unit. In the singular form, the current fund is synonymous with General Fund. See also <i>General Fund</i> .
<b>Current Liabilities</b>	Liabilities that are payable within a relatively short period of time, usually no longer than a year.
<b>Current Taxes</b>	Taxes levied and becoming due during the current fiscal period, from the time the amount of the tax levy is first established, to the date on which a penalty for nonpayment is attached.
<b>Debt</b>	An obligation resulting from the borrowing of money or from the purchase of goods and services. Debts of governmental units include bonds, time warrants, notes, and floating debt. See also <i>Bond, Certificates of Participation, and General Long-Term Debt</i> .
<b>Debt Limit</b>	The maximum amount of gross or net debt that is legally permitted.
<b>Debt Service Fund</b>	A fund established to finance and account for the payment of interest and principal on all general obligation debt, serial, and term, other than that payable exclusively from special assessments and revenue debt issued for and serviced by a governmental enterprise. Formally called a Sinking Fund.
<b>Delinquent Taxes</b>	Taxes remaining unpaid on and after the date on which a penalty for nonpayment is attached. Even though the penalty may be subsequently waived and a portion of the taxes may be abated or canceled, the unpaid balances continue to be delinquent taxes until abated, canceled, paid, or converted into tax liens. Note: The term is sometimes limited to taxes levied for the fiscal period or periods preceding the current one, but such usage is not entirely correct. See also <i>Current Taxes and Prior Years’ Tax Levies</i> .
<b>Depreciation</b>	Expiration in service life of fixed assets, other than wasting assets, attributable to wear and tear through use and lapse of time, obsolescence, inadequacy, or other physical or functional cause. The portion of the cost of a fixed asset charged as an expense during a particular period. Note: The cost of a fixed asset is prorated over the estimated service life of the asset and each period is charged with part of such cost so that ultimately the entire cost of the asset is charged off as an expense. In governmental accounting, depreciation may be recorded in proprietary funds and trust funds where expenses, net income, and/or capital maintenance are measured.
<b>Dispatch</b>	The agency responsible for receiving emergency and non-emergency calls and for sending the appropriate apparatus and personnel to respond to the call.

## *Glossary, continued*

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<b>Division</b>	The District is divided into three administrative geographic areas (Integrated Operations Divisions), called Divisions. Division and Battalions are the same. The term Division is used administratively and Battalion is an operational delineation of the same area.
<b>Division Chief</b>	Rank above Battalion Chief. North, Central, and South Divisions are each commanded by a Division Chief. In addition, there are several major departments led by Division Chiefs, e.g. Training and Logistics.
<b>EMD</b>	Emergency Medical Dispatch. A set of standardized questions asked by 9-1-1 dispatchers to determine the level of EMS response to an incident.
<b>EMT</b>	Emergency Medical Technician. One who is trained and adept at different levels of medical skills. The state of Oregon has three levels: EMT-Basic, EMT- Intermediate, and Paramedic.
<b>ERP</b>	Enterprise Resource Planning. Integrated computer-based system used to manage internal and external resources including tangible assets, financial resources, materials, and human resources.
<b>Evolution-Data Optimized</b>	A communications standard for the wireless transmission of data through radio signals, typically for broadband Internet access.
<b>Engine</b>	A piece of apparatus that carries and pumps water, and carries ladders, hose, and medical supplies. All District engines provide ALS emergency medical capabilities.
<b>Engineer</b>	Rank above Firefighter. In addition to performing all the assigned duties of a Firefighter, an Engineer maintains the equipment and drives the apparatus. Also called Apparatus Operator.
<b>EOC</b>	Emergency Operations Center. Assembly of incident management staff responsible for directing and coordinating operations of one or more public service agencies in a catastrophic emergency, whether natural or manmade (e.g., flood, windstorm, terrorism).
<b>Equipment</b>	Tangible property of a more or less permanent nature (other than land, buildings, or improvements other than to buildings), which is useful in carrying on operations (e.g., machinery, tools, trucks, cars, furniture, and furnishings).
<b>Expenditures</b>	Where accounts are kept on the accrual or modified accrual basis of accounting, the cost of goods received or services rendered, whether cash payments have been made or not. Where the accounts are kept on the cash basis, the term designates only actual cash disbursements for these purposes.
<b>Expenses</b>	Charges incurred, whether paid or unpaid, for operation, maintenance, and interest, and other charges that are presumed to benefit the current fiscal period. Note: Legal provisions sometimes make it necessary to treat as current expenses those charges with benefits that extend over future periods. For example, purchase of materials and supplies that may be used over a period of more than one year, and payments for insurance that are to be charged in their entirety to the appropriation of the year in which they are incurred and classified as expenses of that year, even though their benefits extend also to other periods.

<b>Firefighter</b>	Performs firefighting and rescue operations for combating, extinguishing, and prevention of fires, as well as for saving life and property. District Firefighters are required to be certified as EMT-Basics or Paramedics.
<b>Fiscal Year</b>	A twelve-month period of time to which the annual budget applies and at the end of which a governmental unit determines its financial position and the results of its operations.
<b>FireRMS</b>	Computer program acquired in 1999, used to track fire prevention activities, station logbooks, and training data.
<b>Fixed Assets</b>	Assets of a long-term character that are intended to continue to be held or used, such as land, buildings, machinery, furniture, and other equipment. Note: The term does not indicate the immobility of an asset, which is a distinctive characteristic of "fixture."
<b>FMZ</b>	Fire Management Zone. The State of Oregon is segmented into a grid system based on one mile and a quarter sections. This grid system is a tool for map navigation and reference purposes.
<b>FOC</b>	Fire Operations Center. Assembly of District incident management staff responsible for directing and coordinating operations of the District in a catastrophic emergency, whether natural or manmade (e.g., flood, windstorm, terrorism).
<b>FSAB</b>	Fire Standards and Accreditation Board, which is now under BPSST (Board on Public Safety Standards and Training, whose standards are set forth by the state of Oregon, that determines the amount and type of education needed to fulfill the competencies required for certification for all fire personnel from Firefighter to Fire Marshal.
<b>Function</b>	A group of related activities aimed at accomplishing a major service or regulatory program for which a governmental unit is responsible.
<b>Fund</b>	An independent fiscal and accounting entity with a self-balancing set of accounts, recording cash and/or other resources together with all related liabilities, obligations, reserves, and equities that are segregated for the purpose of carrying on specific activities of attaining certain objectives.
<b>Fund Balance</b>	The excess of the assets of a fund over its liabilities and reserves except in the case of funds subject to budgetary accounting where, prior to the end of a fiscal period, it represents the excess of the period over its liabilities, reserves, and appropriations for the period.
<b>General Fund</b>	A fund used to account for all transactions of a governmental unit that are not accounted for in another fund.
<b>General Long-Term Debt</b>	Long-term debt legally payable from general revenues and backed by the full faith and credit of a governmental unit.
<b>General Obligation Bonds</b>	Bonds for which payment the full faith and credit of the issuing body are pledged.
<b>Gross Bonded Debt</b>	The total amount of direct debt of a governmental unit represented by outstanding bonds before deduction of any assets available and earmarked for their retirement.

## *Glossary, continued*

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<b>Hazardous Material</b>	Any substance or matter that is likely to inflict injury or harm or impose great or continued risk unless dealt with in a manner prescribed by state and federal regulations.
<b>Heavy Rescue</b>	The District has one Heavy Rescue. It has specialized equipment and personnel for heavy/complex extrication. When combined with a support unit, it becomes the Technical Rescue Team, which has specialized equipment and training for rope rescue, building collapse, trench rescue, and confined space rescue.
<b>IAFC</b>	International Association of Fire Chiefs.
<b>Incident</b>	An event involving a fire, medical emergency, hazardous material spill, or release/potential release of a hazardous material. See <i>Alarm</i> .
<b>In-service Interface</b>	Training session/class held for District employees. The area where native vegetation and manmade structures meet. This area is generally difficult to protect from a fire perspective due to the unusual amount of vegetation surrounding the manmade structures. Also called wildland/urban interface.
<b>Internet</b>	An electronic communications network that connects computer networks and organizational computer facilities around the world.
<b>Intranet</b>	Internal communications network based upon Internet technology used for departmental exchanges of information.
<b>Internal Control</b>	A plan of organization for purchasing, accounting, and other financial activities that, among other things provides that: <ul style="list-style-type: none"><li>▶ The duties of employees are subdivided so that no single employee handles a financial action from beginning to end;</li><li>▶ Proper authorizations from specific responsible officials are obtained before key steps in the processing of a transaction are completed; and,</li><li>▶ Records and procedures are arranged appropriately to facilitate effective control.</li></ul>
<b>Kelly Day</b>	An unpaid day off taken by line personnel at a scheduled interval in addition to normal time off or vacation.
<b>Lateral Entry</b>	Term referring to career or volunteer firefighters who have been employed in a similar position with another fire service agency. This employment must meet TVF&R and Civil Service guidelines.
<b>Lieutenant</b>	Rank above Engineer. A Lieutenant is generally responsible for day-to-day operations of a fire station and his/her company.
<b>Mass Casualty Incident (MCI)</b>	An emergency incident with ten or more patients needing medical care.
<b>Medic</b>	Apparatus used to respond primarily to medical calls and capable of transporting patients to area hospitals. The District has several Medic units staffed during peak hours.

<b>Modified Accrual Basis</b>	The basis of accounting under which expenditures other than accrued interest on general long-term debt are recorded at the time liabilities are incurred and revenues are recorded when received in cash, except for material and/or available revenues that should be accrued to reflect properly the taxes levied and revenue earned.
<b>Multiple Patient Scene (MPS)</b>	An emergency incident with fewer than ten patients needing medical care.
<b>MUNIS</b>	The District's new integrated business operations software system (an ERP software program) that replaces five different pieces of software and many shadow systems.
<b>Net Bonded Debt</b>	Gross bonded debt, less any cash or other assets available, and earmarked for its retirement.
<b>NFPA</b>	National Fire Protection Association
<b>Occupancy</b>	The use to which property is put into: an occupied building or part of a building (as an apartment or office).
<b>OFCA</b>	Oregon Fire Chiefs Association. A membership organization that strives to provide leadership and valued services to support fire chiefs and administrative officers throughout the state.
<b>OFSOA</b>	Oregon Fire Service Office Administrators. A networking and educational organization for administrative personnel serving Oregon Fire Service agencies - from Fire Chiefs and Administrative Assistants to Entry Level Clerk positions.
<b>OnSceneRMS</b>	Computer program acquired in 2007, used to track incident response information.
<b>Operating Budget</b>	A budget that applies to all outlays other than capital outlays. <i>See Budget.</i>
<b>Operating Center</b>	Also known as Division Office, Operating Centers were established in the North, Central, and South areas of the District to better serve their service areas. Each Operating Center acts as a headquarters for fire prevention personnel, a Public Affairs Officer, the region's Division/Battalion Chiefs, and support staff.
<b>Operating Expenses</b>	Expenses for general governmental purposes.
<b>Operating Statement</b>	A statement summarizing the financial operations of a governmental unit for an accounting period as contrasted with a balance sheet that shows financial position at a given moment in time.
<b>Paramedic</b>	The highest level of training an EMT can reach in the state of Oregon.
<b>PERS</b>	The Public Employees Retirement System. A State of Oregon defined benefit pension plan to which both employees and employer contribute.



## *Glossary, continued*

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<b>POD</b>	Peripheral Observation Device, which enables Training personnel to receive real-time heart rate data wirelessly from the recruits to their PC screens.
<b>PPE</b>	Personal protective equipment utilized by firefighting personnel. Includes breathing apparatus, turnouts, boots, gloves, etc.
<b>Prior Years Tax Levies</b>	Taxes levied for fiscal periods preceding the current one.
<b>PSBT</b>	Public Safety Broadband Trust.
<b>Quantum</b>	Type/style of a Pierce engine that can seat four to six Firefighters. The majority of the District's engines are of the Quantum style.
<b>Rescue</b>	A piece of apparatus staffed with two Paramedics that carries all the ALS equipment, plus the heavy extrication equipment used to remove patients from mangled cars at scenes of motor vehicle accidents. This apparatus responds to all fire calls within their first response area due to the fact that personnel are cross-trained to fight fire.
<b>Resources</b>	The actual assets of a governmental unit, such as cash, taxes receivable, land, buildings, etc. Contingent assets such as estimated revenues applying to the current fiscal year not accrued or collected, and bonds authorized and unissued.
<b>Response</b>	Actions taken by the District in answer to a citizen's request of services. This includes the initial dispatch, travel time, and on-scene care of the patron.
<b>Revenue</b>	The term designates an increase to a fund's assets that: <ul style="list-style-type: none"><li>▶ Does not increase a liability (e.g., proceeds from a loan).</li><li>▶ Does not represent a repayment of an expenditure already made.</li><li>▶ Does not represent a cancellation of certain liabilities.</li><li>▶ Does not represent an increase in contributed capital.</li></ul>
<b>RFOG</b>	Regional Fire Operations Group
<b>RMS</b>	Records Management System software that is part of the Sunpro suite.
<b>Saber</b>	A style of Pierce engine cab style that can seat six firefighters and has a small pumping capacity. The majority of the District's volunteer engines are of the Saber style. They also contain support items (air bottles) for incident support.
<b>SB 122</b>	Original Oregon Senate Bill No. 122, which mandated a cooperative boundary resolution process between cities and affected districts.
<b>Shift</b>	A term used to describe the typical 24-hour period of time line crews are officially on duty. As an example, a shift begins at 0700 and ends the following morning at 0700.
<b>Skyboom</b>	An engine with an elevated master stream of 61 feet.
<b>SOG</b>	Standard Operating Guidelines
<b>Special Revenue Fund</b>	A fund used to account for revenues from specific taxes or earmarked revenue sources, which by law are designated to finance particular functions or activities of government. Includes intergovernmental revenue in the form of state and federal grant funds.



<b>Squad</b>	A piece of apparatus that is used for support at an incident. A squad carries extra air bottles, lights, and rehabilitation supplies for personnel working at an incident.
<b>Squirt</b>	An engine with a top mounted ladder that can extend to approximately 65 feet.
<b>Tax Levy</b>	The total amount to be raised by general property taxes.
<b>Tax Rate</b>	The amount of tax levied for each \$1,000 of assessed valuation.
<b>Taxes</b>	Compulsory charges levied by a governmental unit for the purpose of financing services performed for the common benefit.
<b>Technical Rescue</b>	Any kind of incident that requires specialized training or equipment that is used to provide assistance to a victim(s), e.g., tunnel collapse, water-related accidents, hazardous materials spills. The District has several technical rescue teams: Water Rescue, Technical Rescue Team (rope, building collapse, extrication, confined space rescue), and a Hazardous Material Team.
<b>Tender</b>	A piece of apparatus that carries water to supply an engine in a rural area.
<b>TIF</b>	Tax Increment Financing. One of the financing mechanisms for urban renewal plans, which can leverage the property tax revenues resulting from growth in an urban renewal area.
<b>Truck</b>	A piece of apparatus that carries a full complement of ground ladders, plus has an aerial ladder capable of extending 105 feet.
<b>UASI</b>	Urban Areas Security Initiative. A grant program through the Department of Homeland Security and FEMA. The program funds address the unique planning, organization, equipment, training, and exercise needs of high-threat, high-density Urban Areas, and assist them in building an enhanced and sustainable capacity to prevent, protect against, respond to, and recover from acts of terrorism.
<b>Unappropriated Fund Balance</b>	Where the fund balance at the close of the preceding year is not included in the annual budget, this term designates that portion of the current fiscal year's estimated revenues, which has not been appropriated. Where the fund balance of the preceding year is included, this term designates the estimated fund balance at the end of the current fiscal period.
<b>Urban Growth Boundary</b>	A regional boundary, set in an attempt to control urbanization by designating the area inside the boundary for higher density urban development and the area outside the boundary for lower density rural development.
<b>Urban Renewal</b>	A program of land re-development in areas of moderate to high density urban land use.
<b>VoIP</b>	Voice Over IP (Internet Protocol). The District implemented a VoIP system in fiscal year 2010, replacing a PBX phone switch, which reduced telephone service costs and added new-found efficiencies at the desktop to manage phone and messaging services.

## *Glossary, continued*

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<b>WCCCA</b>	Washington County Consolidated Communications Agency. This agency provides the District's emergency and non-emergency police and fire dispatching within the majority of Washington County.
<b>WFCA</b>	Western Fire Chiefs Association. The association supports, promotes, and develops Chief Officers in the ten states that comprise the Western Division of the International Association of Fire Chiefs (IAFC), and furthers the interests of prevention, control, and mitigation of fire, life safety, and all hazards in the region.
<b>Wildland Area</b>	An area in which development is essentially non-existent except for roads, railroads, power lines, and similar transportation facilities.
<b>Zetron</b>	A dispatch system that utilizes a tone generator connected to the CAD system at WCCCA via a leased phone line with receivers located in fire stations. Each receiver responds to its designated tone and triggers the station tap-out system.

**North Operating**

**Center** Located Blanton Street in Aloha, current home to Administration, Fleet, and Supply.

**Station 60** This station serves the District's northeast area, including a portion of Multnomah County.

**Station 61** This station is located on SW Murray and Butner Roads in north Beaverton.

**Station 62** The fire station located on SW 209th near Blanton Street and which is known as the Aloha Station.

**Station 64** Known as the Somerset West Station, Station 64 is located on NW 185th at the Sunset Highway.

**Station 65** The fire station located in the West Slope area, which is also known as the West Slope station.

**Station 66** This station is located at SW Brockman Road in south Beaverton.

**Station 67** This station is known as the Farmington Road station and is located on SW Farmington Road in central Beaverton.

**Station 68** This station is located near NW Kaiser and West Union Roads and is referred to as the Oak Hills station.

**Central Operating**

**Center** This is located at the Command and Business Operating Center on Dartmouth St. in Tigard.

**Station 33** This fire station is located within the City of Sherwood, Oregon.

**Station 35** This station is known as the King City Station for the city it serves.

**Station 50** This fire station is located at SW Walnut Street near the corner of Gaarde in the City of Tigard.

**Station 51** This fire station is located within the core area of the City of Tigard.

**Station 53** The Progress fire station is located on Scholls Ferry Rd, near Washington Square shopping center.

**Station 69** Located on Southwest 175th, this fire station is named for its location on Cooper Mountain.

**South Operating**

**Center** The South Division offices are centrally located near I-5 in Tualatin.

**Station 34** This fire station is located within the City of Tualatin, Oregon.

**Station 52** This fire station is located within the City of Wilsonville, Oregon.

**Station 56** The Elligsen Road station is located near the intersection of I-5 and Elligsen Road. This station serves the I-5 corridor, as well as the Cities of Wilsonville and Tualatin.

**Station 57** This station is also known for the road on which it is situated - Mountain Road.

**Station 58** The Bolton fire station, formerly of the City of West Linn.

**Station 59** Also known as the Willamette Station, located in historic downtown West Linn.

**Volunteer Station**

**Station 368** The Skyline fire station is formerly of District No. 20 and is a volunteer-staffed station.

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