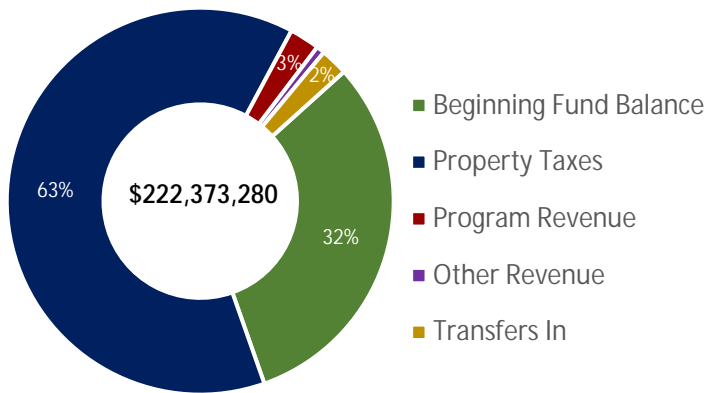


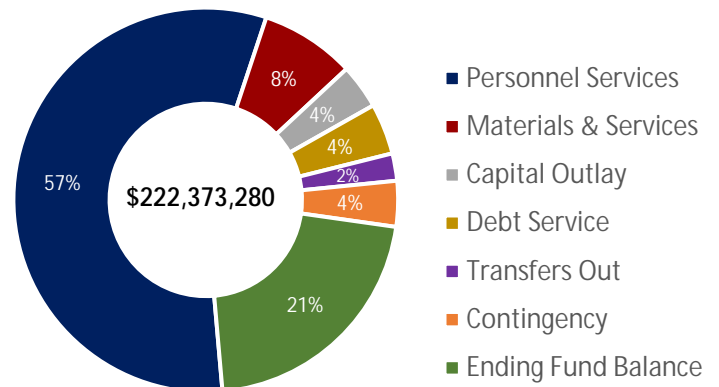


Committed to creating safer communities through prevention, preparedness, and effective emergency response.

2021-22 Resources - All Funds



2021-22 Requirements - All Funds



Key 2021-22 Budget Factors

Assessed Value \$68,845,645,940
(estimated 4.3% increase over prior year)

Tax Rate \$2.12/\$1,000

Tax Collection Rate 95.4%

Number of Employees 600

Number of Fire Stations 29

Annual Incidents 49,972

Population Served 535,723

Square Miles 390 (11 cities, 4 counties)

The Fiscal Year 2021-22 budget was prepared with three goals in mind:



Health

Advance a healthy organization through a unified mission, effective communication, resilient people, and responsible resource management.



Performance

Advance a high-performing organization and workforce with particular focus on the core functions that improve fast and effective emergency response and community risk reduction.

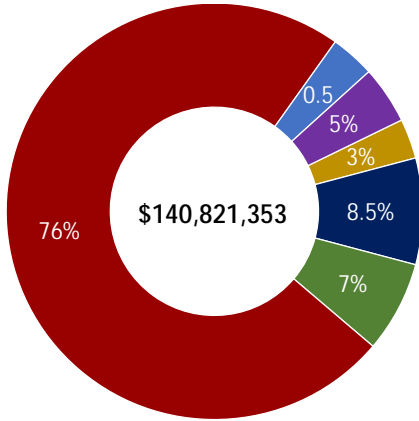


Opportunities

Carefully evaluate and then execute, or dismiss, emerging opportunities.




Budget-in-Brief

2021-22 Requirements – General Fund



- Command - \$4.5M
- Business - \$12.0M
- Finance - \$10.3M
- Operations - \$107.0M
- Support - \$0.5M
- Community Services - \$6.5M

2021-22 Capital Outlay

-  Apparatus & Vehicles \$2.3M
-  Equipment \$3.6M
-  Land/Building \$2.4M

