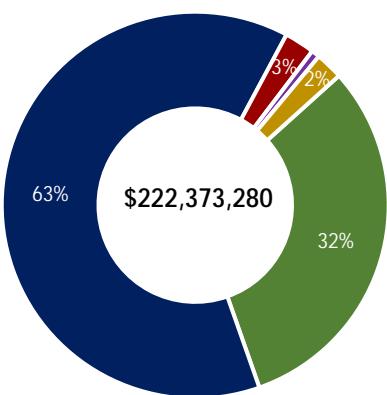


# Budget-in-Brief

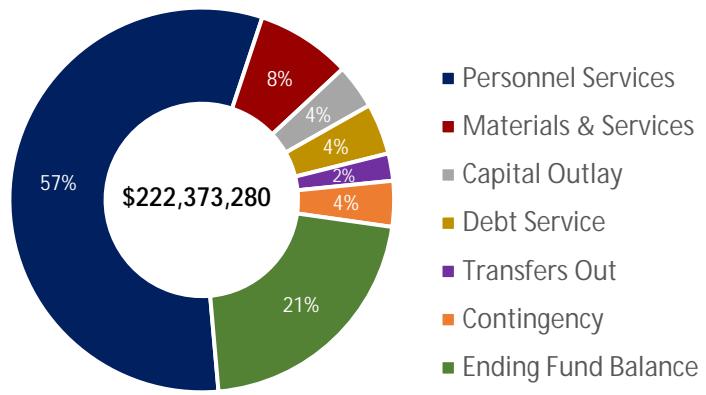


*Committed to creating safer communities through prevention, preparedness, and effective emergency response.*

## 2021-22 Resources - All Funds



## 2021-22 Requirements - All Funds



### Key 2021-22 Budget Factors

**Assessed Value** \$68,845,645,940  
(estimated 4.3% increase over prior year)

**Tax Rate** \$2.12/\$1,000

**Tax Collection Rate** 95.4%

**Number of Employees** 600

**Number of Fire Stations** 29

**Annual Incidents** 49,972

**Population Served** 535,723

**Square Miles** 390 (11 cities, 4 counties)

*The Fiscal Year 2021-22 budget was prepared with three goals in mind:*



Advance a healthy organization through a unified mission, effective communication, resilient people, and responsible resource management.



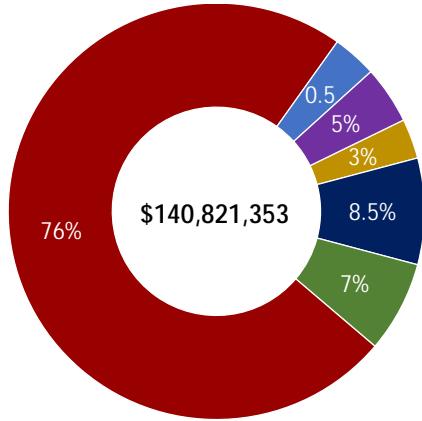
Advance a high-performing organization and workforce with particular focus on the core functions that improve fast and effective emergency response and community risk reduction.



Carefully evaluate and then execute, or dismiss, emerging opportunities.

# Budget-in-Brief

## 2021-22 Requirements – General Fund



Command - \$4.5M

Business - \$12.0M

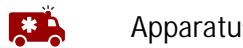
Finance - \$10.3M

Operations - \$107.0M

Support - \$0.5M

Community Services - \$6.5M

## 2021-22 Capital Outlay



Apparatus & Vehicles \$2.3M



Equipment \$3.6M



Land/Building \$2.4M

