

STATISTICS

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**Tualatin Valley Fire and Rescue
Assessed and True Cash Value of Taxable Property
Last Ten Fiscal Years⁽¹⁾**

Fiscal Year	Real Property*		Personal Property		Mobile Home Property		Utility Property		Total		Percent of Total Assessed to Total True Cash Value
	Assessed Value	True Cash Value	Assessed Value	True Cash Value	Assessed Value	True Cash Value	Assessed Value	True Cash Value	Assessed Value	True Cash Value	
2005	\$ 28,848,716,198	\$ 40,772,439,891	\$ 1,165,078,033	\$ 1,183,135,033	\$ 74,672,926	\$ 79,567,132	\$ 901,881,166	\$ 916,813,830	\$ 30,990,348,323	\$ 42,951,955,886	72.15 %
2004	25,418,465,223	35,783,324,752	1,155,357,494	1,177,160,244	75,064,755	79,974,937	884,130,333	900,479,073	27,533,017,805	37,940,939,006	72.57
2003	24,306,004,535	33,235,850,673	1,263,151,114	1,282,255,419	81,158,866	86,366,432	886,779,584	903,045,300	26,537,094,099	35,507,517,824	74.74
2002	22,965,955,204	32,416,457,824	1,168,446,682	1,178,099,901	199,152,229	210,352,253	840,421,507	849,098,635	25,173,975,622	34,654,008,613	72.64
2001	21,601,875,201	29,409,944,697	1,182,778,771	1,201,425,179	95,555,476	116,241,390	711,629,007	833,056,257	23,591,838,454	31,560,667,523	74.75
2000 ⁽²⁾	20,211,306,315	27,081,664,480	1,160,962,103	1,216,060,650	91,949,693	124,963,516	650,168,888	710,658,588	22,114,386,999	29,133,337,234	75.91
1999	19,247,561,936	24,807,891,061	1,094,067,817	1,145,392,645	88,256,670	115,199,869	600,845,807	664,744,982	21,030,732,230	26,733,228,557	78.67
1998	17,984,712,814	23,328,024,543	1,077,812,899	1,171,545,790	82,715,842	108,024,064	518,155,158	612,617,084	19,663,396,713	25,220,211,482	77.97
1997	21,058,361,091	21,308,012,657	839,352,076	850,079,178	104,683,730	106,094,753	512,634,454	519,092,097	22,515,031,351	22,783,278,685	98.82
1996	14,648,130,375	14,855,562,109	655,713,812	664,999,355	83,580,920	84,764,507	345,898,772	350,797,034	15,733,323,879	15,956,123,005	98.60

Source: Washington, Clackamas and Multnomah County Assessment and Tax Roll Summaries.

Notes: * Includes Multnomah County Assessed Valuation in its entirety.

⁽¹⁾ Information for years prior to 1996 are not restated to include the effects of the July 1, 1995 mergers of Multnomah County Rural Protection Districts Nos. 4 and 20 due to immateriality.

⁽²⁾ Assessed value does not include urban renewal. Prior years include urban renewal and have not been restated.

**Tualatin Valley Fire and Rescue
Property Tax Levies and Collections
Last Ten Fiscal Years**

Fiscal Year	Total Tax Levy	Current Tax Collections	Percent of Levy Collected	Delinquent Tax Collections	Total Tax Collections	Percent of Total Tax Collections to Tax Levy	Outstanding Delinquent Taxes	Percent of Delinquent Taxes to Tax Levy
2005	\$ 56,843,613	\$ 53,918,038	94.85 %	\$ 1,438,746	\$ 55,356,784	97.38 %	\$ 1,829,053	3.22 %
2004	50,483,968	47,697,565	94.48	1,225,232	48,922,797	96.91	1,983,519	3.93
2003	48,507,471	45,798,106	94.41	1,292,291	47,090,397	97.08	1,956,395	4.03
2002	46,251,187	43,682,532	94.45	1,060,463	44,742,996	96.74	1,937,221	4.19
2001	37,636,823	35,530,538	94.40	1,030,065	36,560,603	97.14	1,667,491	4.43
2000	34,545,771	32,402,208	93.80	1,007,526	33,409,734	96.71	1,702,281	4.93
1999	31,717,895	29,844,244	94.09	898,003	30,742,247	96.92	1,564,702	4.93
1998	30,441,705	28,890,186	94.90	896,869	29,787,055	97.85	1,284,172	4.22
1997	34,427,434	32,583,593	94.64	747,893	33,331,486	96.82	1,305,546	3.79
1996	26,332,686	24,908,081	94.59	872,042	25,780,123	97.90	1,112,671	4.23

Source:

District financial statements, current and prior years. Information for the years prior to fiscal year 1996 are not restated to include the effects of the July 1, 1995 mergers of Multnomah County Rural Protection Districts Nos. 4 and 20 due to immateriality.

1996

Rank	Taxable Assessed Value (1)	Percentage of Total Taxable Assessed Valuation
1	\$582,754	2.59 %
4	141,800	0.63
6	129,266	0.57
-	-	-
-	-	-
5	139,272	0.62
-	-	-
8	72,694	0.32
9	63,586	0.28
10	49,764	0.22
-	-	-
3	152,871	0.68
7	114,558	0.51
2	239,462	1.06
	<u>20,821,896</u>	<u>92.51</u>
	<u>\$22,507,923</u>	<u>100.00 %</u>

ounties.

**Tualatin Valley Fire and Rescue
Demographic Statistics
Last Ten Fiscal Years**

Fiscal Year	Population ⁽¹⁾	Per Capita Income (Washington County) ⁽²⁾	School Enrollment ⁽³⁾	Unemployment Rate (%) Washington County
2005	418,000	N/A	52,034	5.8 %
2004	417,646	N/A	50,822	6.5
2003	411,500	N/A	50,906	7.0
2002	407,400	N/A	47,985	5.9
2001	399,021	N/A	48,040	5.3
2000	394,680	N/A	45,776	4.1
1999	370,680	30,621	45,032	4.1
1998	315,906	28,490	43,604	3.9
1997	310,601	27,309	43,170	3.9
1996	305,295	25,731	42,838	3.9

Note: Information regarding the median age and education level of the District's population is not available.

N/A Information unavailable at time of printing.

Sources: Estimated from information provided by

⁽¹⁾ Metro

⁽²⁾ State of Oregon Employment Division, Research Dept.

⁽³⁾ Beaverton School District No. 48 and Washington County School District Nos. 23J and 88. Years prior to 1997 also include Washington County School District No. 29. District 29 has been merged into a school district which is largely outside Fire District boundaries and is no longer reported.

MISCELLANEOUS

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AGING SCHEDULE FOR RESPONSE ENGINES

ID	Description	Year of Purchase	Replacement Year *
1-113	PIERCE ARROW	1981	1996
1-115	PIERCE ARROW	1981	1996
12-208	PIERCE TELESQURT 55' AERIAL	1985	2000
12-147	PIERCE 1250 GPM	1986	2001
1-116	PIERCE ARROW	1988	2003
1-117	PIERCE ARROW	1988	2003
1-102	PIERCE QUANTUM PUMPER	1996	2011
1-111	INTERNATIONAL PUMPER	1997	2012
1-114	PIERCE QUANTUM PUMPER	1997	2012
1-129	PIERCE QUANTUM PUMPER	1997	2012
1-101	PIERCE QUANTUM PUMPER	1998	2013
1-104	PIERCE QUANTUM PUMPER	1998	2013
1-108	PIERCE QUANTUM PUMPER	1998	2013
1-134	PIERCE QUANTUM PUMPER	1998	2013
1-135	PIERCE QUANTUM PUMPER	1998	2013
1-136	PIERCE SABER	1998	2013
1-137	PIERCE SABER	1998	2013
1-118	PIERCE QUANTUM PUMPER	2000	2015
1-127	PIERCE DASH PUMPER AWS	2000	2015
1-128	PIERCE DASH PUMPER AWS	2000	2015
1-138	PIERCE SABER	2000	2015
1-139	PIERCE SABER	2000	2015
1-124	PIERCE DASH PUMPER AWS	2001	2016
1-125	PIERCE DASH PUMPER AWS	2001	2016
1-126	PIERCE DASH PUMPER AWS	2001	2016
1-122	PIERCE DASH PUMPER AWS	2002	2017
1-123	PIERCE DASH PUMPER AWS	2002	2017
1-212	PIERCE DASH SKYBOOM 61'	2002	2017
1-213	PIERCE DASH SKYBOOM	2004	2019
1-214	PIERCE DASH SKYBOOM	2004	2019
1-140	PIERCE QUANTUM PUMPER	2005	2020
1-141	PIERCE QUANTUM PUMPER	2005	2020
1-142	PIERCE QUANTUM PUMPER	2005	2020

* Based on 15 year cycle.

Apparatus Replacement Schedules

In the early 1980s, the District developed a capital replacement program. A major portion of this program provided for the scheduled replacement of response apparatus. When the program was initiated, a 20-year replacement cycle was utilized for major response apparatus. These schedules were developed during a time when the pace of District operations was far slower than today. At that time, very few 20-year-old pumpers had more than 40,000 miles on them. Back then, apparatus was much less complex than modern apparatus, with most systems mechanical in nature.

As the District has grown, so have the requirements that are put on apparatus. Today, it takes four years or less to put 40,000 miles on a front line apparatus. Today's apparatus are far more complex, depending upon microprocessors and electronics to operate.

In the mid 1990's, the District recognized that a 20-year replacement cycle was no longer reasonable. At that time, an aggressive replacement program was put into place, which was designed to pave the way for a sustainable 15-year apparatus replacement cycle.

The recommended replacement schedule was developed in a manner consistent with the priorities developed by the District's Apparatus Committee and current service delivery model. It is intended to ensure that front line response apparatus remain the top priority for funding and provide the needed flexibility to meet the changes and growth of District operations.

The replacement schedule, as currently laid out, would require an average of \$2,000,000 per year (current dollars) to maintain. This funding level would be adequate to accommodate changes to the District's service delivery model in the future.