

MISCELLANEOUS BUSINESS EXPENSE

10110 Civil Service Commission

Misc. Business Expense	4 exams @ \$500 per exam; CPAT process @ \$500. Food, water, etc. Gifts for outside evaluators @ \$500. Chiefs interviews @ \$500.	3,500
	Total	3,500

10120 Board of Directors

Misc. Business Expense	Courier expenses for board packets, meeting expense reimbursements for board members who meet with City mayors and Board/city council board meeting expenses, including mileage and meal reimbursements, plus \$4,000 for OFDDA hosted conference.	4,561
	Total	4,561

10150 Fire Chief's Office

Misc. Business Expense	Flowers, business meals for Johnson and Jensen, Board member meetings, award banquets (OFCA, etc.).	6,200
	Total	6,200

10155 Administration Facility

Misc. Business Expense	Estimated unforeseen expenses.	250
	Total	250

10170 Logistics Administration

Misc. Business Expense	Based on actual usage.	1,050
	Total	1,050

10175 Communications & Technology

Misc. Business Expense	Based on actual usage.	450
	Total	450

10200 Emergency Operations Admin

Misc. Business Expense	Misc. interagency meetings, committee Meetings (Safety, QI, ISO, SEEC, etc.).	6,000
Misc. Business Expense	Chaplain meetings, response follow up and reviews.	2,500
	Total	8,500

10205 Emergency Medical Services

Misc. Business Expense	QI, ALS Inservice, Critical Skills, OFMAA, EMS mtgs, host services, etc. Same as previous year.	1,200
	Total	1,200

10210 Finance

Misc. Business Expense	Courier services, food and beverage, and other miscellaneous expenses.	1,520
	Total	1,520

10215 Information Technology

Account 5570 - Miscellaneous Business Expense, Continued

10215 Information Technology

Misc. Business Expense	Increased due to actual usage.	1,200
	Total	1,200

10220 Supply

Misc. Business Expense	Decreased based on current year expenditure level.	500
	Total	500

10230 Recruits

Instructor lunches	Welcoming and graduation receptions.	600
Misc. Business Expense	Based on previous usage.	400
	Total	1,000

10063 Station 63 - Skyline Blvd.

Misc. Business Expense	Adjusted for consistency within program and use history.	2,500
	Total	2,500

10300 Volunteer Administration

Misc. Business Expense	Reduced to projected needs; food use moved to 10300-5323.	2,000
	Total	2,000

10333 Volunteer Co. 333 @ Station 33

Misc. Business Expense	Adjusted for consistency within program and use history.	100
	Total	100

10351 Volunteer Co. 351 @ Station 51

Misc. Business Expense	Adjusted for consistency within program and use history.	100
	Total	100

10352 Volunteer Co. 352 @ Station 52

Misc. Business Expense	Adjusted for consistency within program and use history.	100
	Total	100

10359 Station 359 - WL Sunset

Misc. Business Expense	Adjusted for consistency within program and use history.	100
	Total	100

10362 Volunteer Co. 362 @ Station 62

Misc. Business Expense	Adjusted for consistency within program and use history.	100
	Total	100

10304 Human Resources

Account 5570 - Miscellaneous Business Expense, Continued

10304 Human Resources

Misc. Business Expense	Food for meetings, interview panels, benefits fair, business lunches, etc. Fees for four major job fairs @ \$750 each.	6,000
	Total	6,000

10402 Training

Misc. Business Expense	Historical data. Maintains current levels.	2,000
	Total	2,000

10421 Occupational Health Services

Misc. Business Expense	Meals and refreshments.	300
	Total	300

10425 Wellness Program

Misc. Business Expense	Miscellaneous business expenses, i.e. meals/refreshments for business meetings, incidentals.	500
	Total	500

10451 Media Services

Misc. Business Expense	Anticipated use.	400
	Total	400

10460 Public Education

Misc. Business Expense	Retreat, food and sweathirts, t-shirts, etc.	750
	Total	750

10060 Station 60 - Cornell Road

Misc. Business Expense	Per station budget guide.	250
	Total	250

10061 Station 61 - Butner Road

Misc. Business Expense	Per station budget guide.	250
	Total	250

10062 Station 62 - Aloha

Misc. Business Expense	Per station budget guide.	250
	Total	250

10064 Station 64 - Somerset

Misc. Business Expense	Per station budget guide.	250
	Total	250

10065 Station 65 - West Slope

Misc. Business Expense	Per station budget guide.	250
	Total	250

10066 Station 66 - Brockman Road

Account 5570 - Miscellaneous Business Expense, Continued

10066 Station 66 - Brockman Road

Misc. Business Expense	Per station budget guide.	250
		Total <u>250</u>

10067 Station 67 - Farmington Road

Misc. Business Expense	Per station budget guide.	250
		Total <u>250</u>

10068 Station 68 - Oak Hills

Misc. Business Expense	Per station budget guide.	250
		Total <u>250</u>

10571 Fleet Maintenance

Sundry items provided for Shop staff.	Coffee, water, sweetener, bleach, laundry soap, etc.	850
Apparel gifts for important visitors.	Sweatshirts for visiting Fire agencies - 5 @ \$25.	125
		Total <u>975</u>

10582 Facilities Maintenance

Misc. Business Expense	Funding for department breakfast meetings and other unforeseen business expenses. Increased this year to cover the purchase of bottled water that was previously being charged to the Shop.	750
		Total <u>750</u>

10033 Station 33 - Sherwood

Misc. Business Expense	Per station budget guide.	250
		Total <u>250</u>

10034 Station 34 - Tualatin

Misc. Business Expense	Increase due to increased City of Tualatin / Durham activities; accurate reflection of FY 05-06 use. (350
		Total <u>350</u>

10035 Station 35 - King City

Misc. Business Expense	Per station budget guide.	250
		Total <u>250</u>

10051 Station 51 - Tigard

Misc. Business Expense	Per station budget guide.	250
		Total <u>250</u>

10052 Station 52 - Wilsonville

Misc. Business Expense	Per station budget guide.	250
		Total <u>250</u>

10053 Station 53 - Progress

Misc. Business Expense	Per station budget guide.	350
		Total <u>350</u>

Account 5570 - Miscellaneous Business Expense, Continued

10056 Station 56 - Elligsen Road

Misc. Business Expense	Per station budget guide.	250
		Total <u>250</u>

10057 Station 57 - Mountain Road

Misc. Business Expense	Per station budget guide.	250
		Total <u>250</u>

10058 Station 58 - WL Bolton

Misc. Business Expense	Per station budget guide.	250
		Total <u>250</u>

10059 Station 59 - Willamette

Misc. Business Expense	Per station budget guide.	350
		Total <u>350</u>

10069 Station 69 - Cooper Mountain

Misc. Business Expense	Per station budget guide.	250
		Total <u>250</u>

10621 Wildland Team

Misc. Business Expense	Per station budget guide.	350
		Total <u>350</u>

10622 Technical Rescue

Misc. Business Expense	Per station budget guide.	350
		Total <u>350</u>

10625 HazMat Team

Misc. Business Expense	Increased due to previous year's expenses.	500
		Total <u>500</u>

10626 Water Rescue

Misc. Business Expense	Increase per Chief Reed.	350
		Total <u>350</u>

10750 Emergency Management

Misc. Business Expense	Incident Management Team (IMT) lunches for 50 people; 3 lunch meetings annually.	1,500
Misc. Business Expense	Includes refreshments for FOC training, catering for large-scale annual exercise, and meetings/training with city staff.	1,500
		Total <u>3,000</u>

10800 Fire Marshal's Office

Account 5570 - Miscellaneous Business Expense, Continued

10800 Fire Marshal's Office

Misc. Business Expense	Expenses are predominately to cover meals and incidental expenses associated with attending meetings and travel. Amount is increased by \$1,000 over last year's expenses to provide for unanticipated expenses and modifications to the apartment manager training program.	1,500
		Total <u>1,500</u>

10900 Community Services

Misc. Business Expense	Expenses for meals/coffee with media, local officials and corporate parnters	1,250
		Total <u>1,250</u>
		Total <u>58,956</u>