

COMPUTER EQUIPMENT AND SOFTWARE**10215 Information Technology**

| | | |
|--------------------------|--|--------|
| M & R Computer Equipment | First On Scene software | 55,600 |
| M & R Computer Equipment | FireBaseMap 2.0 for Response Aids - 46 copies @ \$995. | 45,770 |
| M & R Computer Equipment | Microsoft Maintenance for Desktop - 300 @ \$149.48. | 44,844 |
| M & R Computer Equipment | Sungard Bi-Tech IFAS Annual. | 40,000 |
| M & R Computer Equipment | SBC Datacomm. | 35,000 |
| M & R Computer Equipment | IBM Informix Maintenance for IFAS. | 32,000 |
| M & R Computer Equipment | FireRMS v5.0. | 29,990 |
| M & R Computer Equipment | Microsoft Server Licenses | 28,387 |
| M & R Computer Equipment | Deccan maintenance agreement. | 19,000 |
| M & R Computer Equipment | Backup tapes - 210 @ \$65. | 13,650 |
| M & R Computer Equipment | XP OS license for MDCs for Response Aid Project - 56 @ \$211. | 11,816 |
| M & R Computer Equipment | Postini mail spam filtering services; 2 years. | 11,500 |
| M & R Computer Equipment | HP Maintenance for UNIX. | 11,400 |
| M & R Computer Equipment | HP maintenance for Windows servers. | 10,000 |
| M & R Computer Equipment | Funds used to repair network hardware equipment. | 10,000 |
| M & R Computer Equipment | PDSI Maintenance Agreement for Telestaff | 9,153 |
| M & R Computer Equipment | Symantec for Servers(anti-virus). | 8,800 |
| M & R Computer Equipment | Websense: service similar to Postini that filters web content; prevents access to inappropriate web sites, and blocks websites that deliver spyware and viruses. | 8,600 |
| M & R Computer Equipment | HP maintenance for printers . | 7,200 |
| M & R Computer Equipment | Server software for Crystal Reports. | 6,950 |
| M & R Computer Equipment | I-Maint annual support and maintenance. | 5,300 |
| M & R Computer Equipment | Crystal Reports-client. | 5,250 |
| M & R Computer Equipment | CA e-Trust AntiVirus | 5,250 |
| M & R Computer Equipment | Reflection software. | 5,000 |
| M & R Computer Equipment | UPS Batteries for computers backup power; based on actual use. | 4,000 |
| M & R Computer Equipment | Microsoft Maintenance for Frontpage - 80 @ \$45. | 3,600 |
| M & R Computer Equipment | BlackBerry server support for 50 users. | 3,500 |
| M & R Computer Equipment | Sungard Bi-Tech Weekend Charge HFS - 2 @ \$1,500. | 3,000 |
| M & R Computer Equipment | ESRI Maintenance (GIS software). | 3,000 |
| M & R Computer Equipment | Maintenance agreement for security software (Netmotion) for wireless LAN - Response Aid project. | 3,000 |
| Professional Services | Off-site storage service for backup tapes - \$250/month. | 3,000 |
| M & R Computer Equipment | HP maintenance for the high speed printers for Finance. | 2,500 |

Account 5368 - MR Computer Equipment and Software, Continued

| | | |
|--------------------------|--|-----------------------|
| M & R Computer Equipment | Track-It (IT/Communications Workorder software). | 2,025 |
| M & R Computer Equipment | Patch cables for connection equipment to the computer network. | 2,000 |
| M & R Computer Equipment | DP Solutions PMC Maintenance. | 1,500 |
| M & R Computer Equipment | Maintenance for the Security Switch for wireless LAN - Response Aid Project. | 1,500 |
| M & R Computer Equipment | HP maintenance agreement for GIS printer. | 1,200 |
| M & R Computer Equipment | Primesupport connect for Sniffer Investigator. | 750 |
| M & R Computer Equipment | LXR-Training Test software | 600 |
| | Total | <u>495,635</u> |

10451 Media Services

| | | |
|-------------------------------|------------------|-------------------|
| M&R Computer Equip & Software | Anticipated use. | 500 |
| | Total | <u>500</u> |

24000 Emergency Management-Dir. Exp.

| | | |
|--|--|------------------------------|
| Maintenance for OCEM Director computer | Routine costs for computer maintenance and repair. | 40 |
| | Total | <u>40</u> |
| | Total | <u><u>496,175</u></u> |