

MR Building, Building Equipment and Improvements

10155 Administration Facility

M&R Bldg/Bldg Equip & Improv	Other general maintenance.	35,140
M&R Bldg/Bldg Equip & Improv	Sonitrol monitoring service - 12 months @ \$535.	6,420
M&R Bldg/Bldg Equip & Improv	Landscape maintenance - 12 months @ \$423.	5,100
M&R Bldg/Bldg Equip & Improv	Quarterly elevator maintenance - 4 @ \$185.	740
	Total	47,400

10200 Emergency Operations Admin

M&R Bldg Repair & Improvements	Landscape and preventative maintenance for stations.	26,000
M&R Bldg Repair & Improvements	Annual safety and inspection repairs and unanticipated repairs.	25,000
	Total	51,000

10220 Supply

M&R Bldg/Bldg Equip & Improv	General warehouse equipment - racks, shelving, light ballasts.	3,000
	Total	3,000

10063 Station 63 - Skyline Blvd.

M&R Bldg/Bldg Equip & Improv	General station maintenance.	2,000
	Total	2,000

10358 Station 358-Rosemont Vol. Sta.

M&R Bldg/Bldg Equip & Improv	General station maintenance.	500
	Total	500

10359 Station 359 - WL Sunset

M&R Bldg/Bldg Equip & Improv	General station maintenance.	1,500
	Total	1,500

10402 Training

Carpet Cleaning	Quarterly carpet cleaning based on historical data - 4 cleanings @ \$3,000.	12,000
Building and Grounds	Based on historical data for general maintenance and upkeep of the Training Center buildings and grounds. Includes pest control, quarterly elevator maintenance, cleaning tools, paint, and other unanticipated repairs and maintenance. Costs increased this year due of inflation and building age.	10,000
Tower Maintenance	Replacement and upkeep of the padgenite panels in the burn rooms - \$250 per 2' x 4' panel; shipped in pallets of 20 panels; crating charge - \$125 per panel; estimated shipping - \$250. Usage history demonstrates that approximately 20 panels are damaged annually by heat and water. Additional costs include miscellaneous maintenance, i.e. electrical, paint, doors, concrete, etc.	7,000
Training Center Site Improvement	Site improvement projects as identified in the Training Center site improvement plan.	2,000

Account 5361 - MR Building, Building Equipment and Improvements, Continued

10402 Training

Prop Maintenance	General prop maintenance for unanticipated breakdowns, etc.	2,500
Bark dust	Flower beds and other landscape areas - one half of facility to be bark dusted each year.	1,200
Window Washing	Training Center main classroom/administration building, twice yearly - 2 @ \$400.	800
Pressure Washing	Twice per year outsourced pressure washing of the main classroom/administration building.	800
	Total	36,300

10425 Wellness Program

M&R Bldg/Bldg Equip & Improv	General maintenance and repair of wellness room.	500
	Total	500

10060 Station 60 - Cornell Road

M&R Bldg/Bldg Equip & Improv	General station maintenance.	3,500
	Total	3,500

10061 Station 61 - Butner Road

M&R Bldg/Bldg Equip & Improv	Maintained at previous years' level. Have repeatedly suffered water leaks in building recently, may have additional need for gutter, sheetrock or other repairs not experienced in previous years.	4,500
	Total	4,500

10062 Station 62 - Aloha

M&R Bldg/Bldg equip & improvements	General station maintenance.	5,500
	Total	5,500

10064 Station 64 - Somerset

M&R Bldg/Bldg Equip & Improv	General station maintenance.	4,000
	Total	4,000

10065 Station 65 - West Slope

M&R Bldg/Bldg Equip & Improv	General station maintenance.	5,000
M&R Bldg/Bldg Equip & Improv	Paint bay and exterior trim.	3,500
	Total	8,500

10066 Station 66 - Brockman Road

M&R Bldg/Bldg Equip & Improv	General station maintenance.	3,000
	Total	3,000

10067 Station 67 - Farmington Road

M&R Bldg/Bldg Equip & Improv	General station maintenance.	10,000
	Total	10,000

10068 Station 68 - Oak Hills

M&R Bldg/Bldg Equip & Improv	General station maintenance.	2,000
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Account 5361 - MR Building, Building Equipment and Improvements, Continued

	Total	2,000
10571 Fleet Maintenance		
General building maintenance and repair performed by Facilities.	Based on historical data.	6,000
General maintenance, repair, and required annual testing of Shop equipment.	Required annual testing of floor hoists and overhead crane and other general maintenance performed by Facilities. Based on FY 2005-06 usage.	4,000
	Total	10,000
10582 Facilities Maintenance		
Seal coat and re-stripe the front and rear parking lots.	The existing parking stripes have faded with age.	1,000
10582 Facilities Maintenance		
Replace the next section of existing asphalt driveway with concrete.	The asphalt is degrading from the weight of the apparatus. This will be the second phase of an ongoing multi-phase project to replace the asphalt driveway with concrete.	30,000
Clean HVAC Ducts in living quarters.	Aging ducts require periodic cleaning to improve station air quality.	2,350
10582 Facilities Maintenance		
Install two new 150 watt HPS light fixtures on the rear of the station to improve parking lot security.	The rear parking lot is poorly lit. The additional fixtures will help improve security where the firefighters park their personal vehicles.	550
10582 Facilities Maintenance		
Install District standard emergency (911) phone outside station.	Install emergency phone for citizen use.	1,200
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10582 Facilities Maintenance		
Replace existing asphalt driveway with concrete	Second phase of a multi phase plan to replace the existing asphalt driveway with concrete. The asphalt is continuing to degrading rapidly form the weight of the apparatus.	35,000
10582 Facilities Maintenance		
Replace the weather seals on all overhead doors in the apparatus bay.	The existing seals are old and deteriorating.	2,000
Clean grout and reseal floor coverings in the kitchen, bathrooms, and the laundry room	Tile floors are showing their age. Cleaning and resealing will prevent any water from penetrating the grout.	1,000
10582 Facilities Maintenance		
Extend the extruded concrete curb	Protect the new driveway from being undermined by runoff.	1,000
10582 Facilities Maintenance		
Paint exterior/trim of the building	The existing paint has weathered and the trim paint is peeling.	4,000
10582 Facilities Maintenance		
Replace shower curtains with glass doors	To prevent water damage to floor.	900

Account 5361 - MR Building, Building Equipment and Improvements, Continued

10582 Facilities Maintenance

Seal coat and re-stripe the front and rear parking lots.	Seal coat will help preserve the existing asphalt.	2,300
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Prep and paint the exterior trim of the station	The existing trim paint has weathered and is peeling.	1,800
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10582 Facilities Maintenance

Remove and replace the concrete sidewalk along the front apron.	The concrete sidewalk has started to break-up along its edges, creating a potential safety hazard for citizens accessing the park.	8,500
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10582 Facilities Maintenance

Seal bathroom shower tile.	To protect the floor and walls from potential water damage.	2,000
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Re-stripe the parking areas on the north side of the station	The existing parking stripes have faded.	325
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10582 Facilities Maintenance

Install water filtration and a water softener system to the site's well.	The site's well water quality is poor. There is a large particulate problem in addition to problems with dissolved solids.	3,800
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Septic tank pumping	Required to maintain the proper operation of the septic systems.	500
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10582 Facilities Maintenance

Remove and replace the damaged asphalt east of the front apron and replace with concrete.	The existing asphalt is badly degraded and needs replacing.	8,000
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Install UPS system with sub-panel for critical equipment.	The station's critical equipment is not protected by a UPS. Currently, when the emergency generator activates, it causes the station tap-out system to malfunction.	3,500
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Replace degrading asphalt in various locations	The asphalt patches associated with the installation of the cell tower have sunken and need to be repaired.	1,600
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10582 Facilities Maintenance

Rewire the hallway and bunkroom lighting circuits and courtesy outlets.	Currently, all bunkrooms are controlled by one light switch. This modification will allow for independent control of the bunkroom lights.	2,900
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10582 Facilities Maintenance

Paint the exterior of the station, including metal beams and supports at Community Room entrance.	Existing paint is beginning to chip and peel.	3,000
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Annual elevator maintenance, inspection, and testing.	Inspection and testing required by the State of Oregon.	2,300
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Paint driveway curbs and parking lot.	The existing curb makings were installed using foil adhesive back traffic tape. A large section has peeled off the curbs.	2,000
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10582 Facilities Maintenance

Install District standard vinyl flooring in the kitchen, utility room, and restrooms.	The existing floor covering needs replacement.	2,500
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Annual spraying to control the blackberries along the east property line.	Necessary to minimize the growth of the blackberries.	800
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10582 Facilities Maintenance

Account 5361 - MR Building, Building Equipment and Improvements, Continued

10582 Facilities Maintenance

Replace station windows with solar bronze thermal glass - Phase II of project.	Improve energy efficiency and reduce heat loss; Phase I completed in 2005-06.	3,700
Paint the apparatus bay.	Maintain station aesthetics.	3,550

10582 Facilities Maintenance

Asphalt replacement/repair.	Asphalt in Administration site rear parking lot.	50,000
Modify roof flashings.	Roof flashings above Administration site entryways need modification to stop roof leaks.	9,900
Replace aging flourescent light fixtures	Administration site fluorescent light fixtures need to be replaced with energy efficient T-8 style fixtures.	8,250
Access control system monitoring and service contract	Administration site	8,000
Replace lunchroom sliding glass doors.	Remove the sliding glass doors of the lunch room and replace with a securable swinging store front door (with sidelite window) and the other sliding door with a permanent window.	7,000
Carpet maintenance	Carpet cleaning and maintenance at administration site..	3,800
Carpeting	Install District standard modular carpeting in the Studio.	3,500

10582 Facilities Maintenance

Access control system monitoring and service contract.	North Division site.	3,500
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10582 Facilities Maintenance

Emergency repairs	District-wide emergency repairs.	47,000
Carpet cleaning	Carpet cleaning (dry method) of all stations, North Division, and Support Services sites.	15,500
Generator testing and maintenance contract	Annual generator full load testing and preventive maintenance contract and repairs for all District emergency generators.	14,000
Install Nederman hose reels	Install two new Nederman spring-loaded exhaust extraction hose reels with high temperature hoses.	12,200
CorayVac heating system tube replacement.	As needed..	12,000
High temperature hose replacement	Replace the high temperature hose on the existing Nederman exhaust extraction hose reels.	3,900
Access control system monitoring and service contract	Shop	2,300
Water testing	Testing of potable water wells at stations 57 and 63.	1,000
Bay lighting upgrade	Rebuild the bay lights of the Fleet Maintenance building as units fail.	750

10582 Facilities Maintenance

Asphalt repair	Asphalt repair should eliminate the water ponding problem at the back door.	3,000
Supply	Monitoring and service contract for the building access control system.	2,300
Modify oxygen filling station.	Oxygen filling station needs modification to meet code.	2,000

10582 Facilities Maintenance

Account 5361 - MR Building, Building Equipment and Improvements, Continued

10582 Facilities Maintenance

Install District standard modular carpeting in the Auditorium and Training Rooms 1, 2, and 3.	The existing carpeting is showing wear patterns and not holding up well.	22,000
Replace the existing intrusion control system (burglar alarm) with a Sonitrol System that can be interfaced with the new access control system.	The District is currently working with two vendors for the site's security systems. Installation of the Sonitrol system would allow Training staff to secure the doors via the intrusion control when meetings or training activities end early.	12,500
Painting of the site's props by outside contractor.	To protect the site's props from weathering.	6,000
Repair/ replacement of the site's fire hydrants.	To maintain hydrants that are broken or damaged during Training activities.	5,000
Monitoring and service contract for the site's access control system.	Service agreement for the monitoring and programming of the access control system.	4,400
Modify the main gate to improve site security.	The existing gate does not fully secure the site.	4,000
Load testing for the Training Center's fixed anchor points.	Recertification of the Training Center's fixed anchor points used in rope rescue training.	3,000
Monitoring and service contract for the site's intrusion control system.	Service agreement for monitoring and programming of the intrusion control system.	2,500
Maintenance and testing of the site's potable water system.	The chlorination system and water softener must be maintained to meet State Health codes.	2,000
Repair movable room dividers in classrooms.	Several of the dividers have become difficult to move during room set-ups.	1,750
Professional service to pump all three septic tanks at the site.	Required to maintain the proper operation of the septic systems.	1,500
Professional cleaning of the range hood, duct work, and kitchen appliances.	To maintain the kitchen hood, duct work, and appliances, and meet Health and Safety code requirements.	750
	Total	408,575

10033 Station 33 - Sherwood

M&R Bldg/Bldg Equip & Improv	General station maintenance.	5,000
	Total	5,000

10034 Station 34 - Tualatin

M&R Bldg/Bldg Equip & Improv	General station maintenance.	5,690
Plants / Landscaping	Replace overgrown plants.	1,500
M&R Cascade	Maintain Cascade System.	600
	Total	7,790

10035 Station 35 - King City

M&R Bldg	General station maintenance.	4,000
M&R Bldg	Repaint interior living areas and new shed.	300
	Total	4,300

10051 Station 51 - Tigard

M&R Bldg/Bldg Equip & Improv	General station maintenance.	5,000
M&R Bldg/Bldg Equip & Improv	Paint and cleaning supplies for annual inspection preparation.	500

Account 5361 - MR Building, Building Equipment and Improvements, Continued

		Total	5,500
10052 Station 52 - Wilsonville			
M&R Bldg/Bldg Equip & Improv	General station maintenance.		4,480
		Total	4,480
10053 Station 53 - Progress			
M&R Bldg/Bldg Equip & Improv	General station maintenance.		4,500
		Total	4,500
10056 Station 56 - Elligsen Road			
M&R Bldg/Bldg Equip & Improv	General station maintenance.		3,000
		Total	3,000
10057 Station 57 - Mountain Road			
M&R Bldg/Bldg Equip & Improv	General station maintenance.		3,100
Septic tank service	Biannual service.		500
		Total	3,600
10058 Station 58 - WL Bolton			
M&R Bldg/Bldg Equip & Improv	General station maintenance.		2,300
Annual Cascade system service	Associated maintenance and testing costs.		905
		Total	3,205
10059 Station 59 - Willamette			
M&R Bldg/Bldg Equip & Improv	General station maintenance; increase \$200 for paint.		2,400
		Total	2,400
10069 Station 69 - Cooper Mountain			
M&R Building	General station maintenance.		3,500
M&R Building	Septic tank pumping.		500
		Total	4,000
10650 Woodshop			
M&R Bldg/Bldg Equip & Improv	Unanticipated repair to woodshop facility		1,000
		Total	1,000
10800 Fire Marshal's Office			
M&R Bldg/Bldg Equip & Improve	Requested amount decreased from last year by 50% in anticipation of normal repair and maintenance of North Division Office.		7,725
		Total	7,725
		Total	658,275