

STATISTICAL SECTION

This part of the District's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the District's overall financial health.

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These schedules contain trend information to help the reader understand how the District's financial performance and well-being have changed over time.	
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These schedules contain information to help the reader assess the District's most significant local revenue source, the property tax.	
Debt Capacity	78
These schedules present information to help the reader assess the affordability of the District's current levels of outstanding debt and the District's ability to issue additional debt in the future.	
Demographic and Economic Information	81
These schedules offer demographic and economic indicators to help the reader understand the environment within which the District's financial activities take place.	
Operating Information	83
These schedules contain service and infrastructure data to help the reader understand how the information in the District's financial report relates to the services the District provides and the activities it performs.	
Sources	
Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year. The District implemented GASB Statement 34 in 2003; schedules presenting government-wide information include information beginning in that year.	

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TUALATIN VALLEY FIRE AND RESCUE
NET ASSETS BY COMPONENT
LAST FOUR FISCAL YEARS
(accrual basis of accounting)

	Fiscal Year			
	2003	2004	2005	2006
GOVERNMENTAL ACTIVITIES:				
Invested in capital assets, net of related debt	\$ 18,050,203	\$ 19,494,131	\$ 23,463,387	\$ 27,938,890
Restricted	993,589	858,636	1,031,033	1,165,747
Unrestricted	26,115,793	27,576,532	28,809,681	30,663,646
Total primary government net assets	<u>\$ 45,159,585</u>	<u>\$ 47,929,299</u>	<u>\$ 53,304,101</u>	<u>\$ 59,768,283</u>

TUALATIN VALLEY FIRE AND RESCUE

CHANGES IN NET ASSETS

LAST FOUR FISCAL YEARS

(accrual basis of accounting)

	Fiscal Year			
	2003	2004	2005	2006
EXPENSES				
Governmental activities:				
Public safety - fire protection	\$ 47,918,975	\$ 50,656,606	\$ 53,100,610	\$ 56,652,973
Interest on long-term debt	426,663	342,004	280,733	210,432
Loss on sale of capital assets			77,030	
Total primary government expenses	<u>48,345,638</u>	<u>50,998,610</u>	<u>53,458,373</u>	<u>56,863,405</u>
PROGRAM REVENUES				
Governmental activities:				
Charges for services ⁽¹⁾	5,403,408	3,767,913	704,506	818,382
Operating grants and contributions	65,000	197,112	1,794,138	606,864
Capital grants and contributions				1,453,268
Total primary government program revenues	<u>5,468,408</u>	<u>3,965,025</u>	<u>2,498,644</u>	<u>2,878,514</u>
NET (EXPENSE)/REVENUE				
Total primary government net expense	<u>(42,877,230)</u>	<u>(47,033,585)</u>	<u>(50,959,729)</u>	<u>(53,984,891)</u>
GENERAL REVENUES AND OTHER				
CHANGES IN NET ASSETS				
Property taxes	47,122,028	48,961,590	55,233,714	58,118,393
Investment earnings	549,532	484,643	875,339	1,645,622
Gain on sale of capital assets	193,753	204,634		42,130
Insurance refunds	234,107	119,642	148,656	450,318
Miscellaneous	199,856	32,790	76,822	192,871
Total primary government	<u>48,299,276</u>	<u>49,803,299</u>	<u>56,334,531</u>	<u>60,449,334</u>
CHANGE IN NET ASSETS				
Total primary government	<u>\$ 5,422,046</u>	<u>\$ 2,769,714</u>	<u>\$ 5,374,802</u>	<u>\$ 6,464,443</u>

⁽¹⁾ In 2005, the annexation of the City of West Linn replaced charges for services revenue with property tax revenue.

TUALATIN VALLEY FIRE AND RESCUE
FUND BALANCES, GOVERNMENTAL FUNDS
LAST FOUR FISCAL YEARS
(modified accrual basis of accounting)

	Fiscal Year			
	2003	2004	2005	2006
GENERAL FUND				
Reserved	\$ 198,660	\$ 177,847	\$ 204,312	\$ 225,511
Unreserved	20,516,145	20,213,268	22,218,710 ⁽¹⁾	25,737,059
Total general fund	<u>\$ 20,714,805</u>	<u>\$ 20,391,115</u>	<u>\$ 22,423,022</u>	<u>\$ 25,962,570</u>
ALL OTHER GOVERNMENTAL FUNDS				
Reserved	\$ 1,261,284	\$ 1,235,280	\$ 1,339,277	\$ 1,428,618
Unreserved, reported in				
Special revenue funds	3,870,283	4,119,430	2,801,691	2,523,009
Capital projects fund	1,820,528	2,656,074	4,224,381	3,882,796
Total all other governmental funds	<u>\$ 6,952,095</u>	<u>\$ 8,010,784</u>	<u>\$ 8,365,349</u>	<u>\$ 7,834,423</u>

⁽¹⁾ Fiscal years 2005 and prior were not restated for compensated absences.

TUALATIN VALLEY FIRE AND RESCUE
CHANGES IN FUND BALANCES, GOVERNMENTAL FUNDS
LAST FOUR FISCAL YEARS
(modified accrual basis of accounting)

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
REVENUES				
Taxes	\$ 47,084,315	\$ 48,939,210	\$ 55,433,542	\$ 58,139,673
Interest	539,707	476,100	860,920	1,614,208
Charges for services	5,416,815	3,767,482	702,918	831,114
Insurance refunds	68,090	92,129	142,632	383,678
Grants and donations		197,112	1,256,727	606,864
Miscellaneous	284,765	82,602	70,635	181,377
Total revenues	<u>53,393,692</u>	<u>53,554,635</u>	<u>58,467,374</u>	<u>61,756,914</u>
EXPENDITURES				
Current				
Public safety	44,450,102	48,012,106	49,622,079	53,080,053
Capital outlay	2,805,918	3,331,000	4,622,077	5,448,168
Debt service:				
Principal	2,835,000	1,520,000	1,582,100	1,190,000
Interest	435,185	345,908	287,532	225,450
Total expenditures	<u>50,526,205</u>	<u>53,209,014</u>	<u>56,113,788</u>	<u>59,943,671</u>
Excess (deficiency) of revenues	<u>2,867,487</u>	<u>345,621</u>	<u>2,353,586</u>	<u>1,813,243</u>
OTHER FINANCING SOURCES (USES)				
Proceeds from sales of surplus property	443,350	389,378	32,886	173,229
Transfers in	4,576,464	3,488,460	4,002,535	4,090,853
Transfers out	(4,611,464)	(3,488,460)	(4,002,535)	(4,090,853)
Issuance of financing loan	1,437,100			
Total other financing sources (uses)	<u>1,845,450</u>	<u>389,378</u>	<u>32,886</u>	<u>173,229</u>
Net change in fund balances	<u>\$ 4,712,937</u>	<u>\$ 734,999</u>	<u>\$ 2,386,472</u>	<u>\$ 1,986,472</u>
 Debt service as a percentage of noncapital expenditures	 6.85%	 3.74%	 3.63%	 2.60%

**TUALATIN VALLEY FIRE AND RESCUE
ASSESSED AND MARKET VALUE OF TAXABLE PROPERTY
LAST TEN FISCAL YEARS**

Fiscal Year	Real Property*		Personal Property		Mobile Home Property		Utility Property		Total		Total Assessed To Total Market Value	Total Direct Tax Rate
	Assessed Value	Market Value	Assessed Value	Market Value	Assessed Value	Market Value	Assessed Value	Market Value	Assessed Value	Market Value		
2006	\$31,203,991,728	\$45,563,141,842	\$1,175,706,594	\$1,184,110,910	\$70,563,327	\$74,439,919	\$927,989,770	\$929,254,187	\$33,378,251,419	\$47,750,946,858	69.90	% 1.82
2005	28,848,716,198	40,772,439,891	1,165,078,033	1,183,135,033	74,672,926	79,567,132	901,881,166	916,813,830	30,990,348,323	42,951,955,886	72.15	1.83
2004	25,418,465,223	35,783,324,752	1,155,357,494	1,177,160,244	75,064,755	79,974,937	884,130,333	900,479,073	27,533,017,805	37,940,939,006	72.57	1.83
2003	24,306,004,535	33,235,850,673	1,263,151,114	1,282,255,419	81,158,866	86,366,432	886,779,584	903,045,300	26,537,094,099	35,507,517,824	74.74	1.82
2002	22,965,955,204	32,416,457,824	1,168,446,682	1,178,099,901	199,152,229	210,352,253	840,421,507	849,098,635	25,173,975,622	34,654,008,613	72.64	1.83
2001	21,601,875,201	29,409,944,697	1,182,778,771	1,201,425,179	95,555,476	116,241,390	711,629,007	833,056,257	23,591,838,454	31,560,667,523	74.75	1.59
2000 ⁽¹⁾	20,211,306,315	27,081,664,480	1,160,962,103	1,216,050,650	91,949,693	124,963,516	650,168,888	710,658,588	22,114,386,999	29,133,337,234	75.91	1.56
1999	19,247,561,936	24,807,891,061	1,094,067,817	1,145,392,645	88,256,670	115,199,869	600,845,807	664,744,982	21,030,732,230	26,733,228,557	78.67	1.52
1998	17,984,712,814	23,328,024,543	1,077,812,899	1,171,545,790	82,715,842	108,024,064	518,155,158	612,617,084	19,663,396,713	25,220,211,482	77.97	1.54
1997	21,058,361,091	21,308,012,657	839,352,076	850,079,178	104,683,730	106,094,753	512,634,454	519,092,097	22,515,031,351	22,783,278,685	98.82	1.52

Information from Washington, Clackamas and Multnomah County Assessment and Tax Roll Summaries.

* Includes Multnomah County Assessed Valuation in its entirety.

(1) Assessed value does not include urban renewal. Prior years include urban renewal and have not be restated.

Note: In May 1997, Oregon voters approved Measure 50 that revised the property tax system state-wide effective July 1, 1997. For property tax purposes, the measure changed a property's assessed valuation from real market value to a value for tax purposes. For fiscal year 1997-98, a property's assessed value for tax purposes will equal the property's market value as of July 1, 1995 less 10%. In addition, the maximum assessed value of a property was limited to a maximum of 3% growth per year.

TUALATIN VALLEY FIRE AND RESCUE
PROPERTY TAX RATES - DIRECT AND OVERLAPPING
GOVERNMENTS (PER \$1,000 OF ASSESSED VALUE)
LAST TEN FISCAL YEARS
For Fiscal Years Ended June 30

	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
Range of property tax rates for direct and overlapping governments per \$1,000 of assessed value	\$11.96 to \$21.35	\$12.09 to \$20.09	\$11.51 to \$21.65	\$12.01 to \$18.86	\$11.93 to \$18.69	\$10.66 to \$17.82	\$10.83 to \$17.35	\$10.26 to \$17.00	\$10.50 to \$17.16	\$14.74 to \$22.73
Tualatin Valley Fire and Rescue	1.82	1.83	1.83	1.82	1.83	1.59	1.56	1.52	1.54	1.52
Washington County	2.84	2.87	2.90	2.91	2.96	2.53	2.54	2.56	2.84	2.76
Washington County School District No. 1J	6.58	6.60	6.67	6.79	7.18	5.94	6.14	5.99	5.77	11.68
Washington County School District No. 1-1	4.77	7.18	7.12	7.22	6.97	7.00	6.35	6.31	6.67	13.37
Beaverton School District 48J	7.98	6.60	8.01	6.56	6.36	6.12	6.19	6.17	6.16	11.41
West Linn School District #101	7.90	9.18	9.28	9.15	8.97	9.02	6.81	8.22	6.76	11.17
Newberg School District #46	8.17	8.21	8.82	6.65	6.86	6.72	6.89	7.04	7.08	11.23
Tigard School District 23J	6.98	7.79	7.88	7.16	7.03	7.24	6.31	6.64	6.59	12.85
School - Tigard/Tualatin Bond	1.01	1.80	1.13							
City of Beaverton	4.01	4.10	3.97	3.61	3.31	3.79	2.60	3.10	3.12	2.54
City of Tigard	2.72	2.70	2.68	2.90	2.57	2.60	1.47	0.49	0.49	0.47
City of Durham	1.86	1.94	1.96	1.84	1.83	1.88	2.02	1.52	1.52	1.37
City of King City	1.94	1.53	1.93	1.94	1.97	1.99	2.02	0.27	0.27	0.23
Metzger Water - Combined	0.18	0.19	0.22	0.23	0.23	0.25	0.21	0.27	0.27	0.23
Portland Community College	0.50	0.51	0.51	0.49	0.55	0.37	0.35	0.35	0.36	0.73
Port of Portland	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.09
Tualatin Hills Park and Recreation District	1.45	1.46	1.46	1.46	1.47	1.49	1.56	1.52	1.53	1.37
Enhanced Sheriffs	1.12	1.14	1.17	1.03	1.05	1.08	1.05	1.03	0.64	0.64
Clackamas Education Service District	0.37	0.36	0.37	0.37	0.37	0.37	0.36	0.36	0.36	0.71
Multnomah Education Service District	0.46	0.46	0.46	0.46	0.45	0.46	0.45	0.45	0.45	1.09
Northwest Regional Education Service District	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.30
Clackamas County	2.40	2.82	2.40	2.83	2.97	2.97				
Clackamas Community College	0.54	0.54	0.54	0.54	0.86	0.56	6.81	8.22	4.87	8.41
Clackamas County School District 3J (West Linn/Wilsonville)	9.23	9.18	6.37	6.37	6.97	6.37	5.51	5.61	5.66	10.73
Clackamas County School District No. 7J (Lake Oswego)	7.32	7.11	6.90	6.90	7.02	6.08	5.41	6.80	10.01	10.77
Clackamas County School District No. 86 (Canby)	7.11	6.54	4.58	4.58	7.91	4.58	7.79	6.06	6.14	9.60
Washington County School District No. 88	6.94	7.30	7.33	7.36	7.44	7.51	4.39	4.73	4.84	2.87
City of Sherwood	3.89	4.19	4.20	4.38	4.71	4.39	3.16	2.99	3.38	2.60
City of Tualatin	2.14	2.01	2.01	2.10	2.75	2.90	2.68	2.69	2.62	2.05
City of Wilsonville	2.37	2.42	2.36	2.52	2.93	2.67	0.96	0.75	0.78	2.15
City of Wilsonville - Urban Renewal	0.73	2.65	0.73	1.42	0.68	0.73				
City of West Linn	3.03									

Note: Tualatin Valley Fire and Rescue has approximately thirty overlapping jurisdictions with boundaries that do not coincide with the District. Therefore, tax rates within the District have a wide variation depending upon code area, i.e., which of the above jurisdictions overlap with the District within a specific area. Washington County figure includes county wide levies for Co-op Library, Road Improvements, and 9-1-1 Emergency.

Source: Washington and Clackamas County Assessment and Tax Roll Summaries.

TUALATIN VALLEY FIRE AND RESCUE
PRINCIPAL TAXPAYERS
 CURRENT YEAR AND NINE YEARS AGO
 (in thousands)

	2006			1997		
	Rank	Taxable Assessed Value ⁽¹⁾	Percentage of Total Taxable Assessed Valuation	Rank	Taxable Assessed Value ⁽¹⁾	Percentage of Total Taxable Assessed Valuation
Private enterprises:						
Nike Inc	1	\$331,195	0.96 %	5	\$124,246	0.55 %
Intel Corporation	2	291,710	0.84	1	378,135	1.68
Pacific Realty & Associates	5	167,764	0.48	4	132,466	0.59
Tektronix, Inc.	7	128,076	0.37	3	163,956	0.73
Novellus Systems, Inc.	8	124,255	0.36	-	-	-
Maxim Integrated Products	9	110,835	0.32	9	63,606	0.28
Washington Square	10	85,486	0.25	10	49,763	0.22
Knickerbocker Properties, Inc	-	-	-	8	86,441	0.38
Public utilities:						
Verizon Northwest Inc.	3	252,570	0.73	-	-	-
Portland General Electric	4	192,371	0.55	6	109,617	0.49
Northwest Natural Gas	6	158,539	0.46	7	101,630	0.45
General Telephone of NW	-	-	-	2	181,251	0.81
All other taxpayers		32,827,312	94.68		21,123,913	93.82
Total		<u>\$34,670,113</u>	<u>100.00 %</u>		<u>\$22,515,024</u>	<u>100.00 %</u>

Source: Washington County Department of Assessment and Taxation.

⁽¹⁾ Data presented is for Washington County only. The District also levies taxes in Multnomah and Clackamas counties.

TUALATIN VALLEY FIRE AND RESCUE
PROPERTY TAX LEVIES AND COLLECIONS
 LAST TEN FISCAL YEARS

Fiscal Year	Total Tax Levy	Current Tax Collections	Percent of Levy Collected	Delinquent Tax Collections	Total Tax Collections	Percent of Total Tax Collections to Tax Levy
2006	\$59,783,920	\$56,844,054	95.08 %	\$1,339,636	\$58,183,690	97.32 %
2005	56,843,613	53,918,038	94.85	1,438,746	55,356,784	97.38
2004	50,483,968	47,697,565	94.48	1,225,232	48,922,797	96.91
2003	48,507,471	45,798,106	94.41	1,292,291	47,090,397	97.08
2002	46,251,187	43,682,532	94.45	1,060,463	44,742,996	96.74
2001	37,636,823	35,530,538	94.40	1,030,065	36,560,603	97.14
2000	34,545,771	32,402,208	93.80	1,007,526	33,409,734	96.71
1999	31,717,895	29,844,244	94.09	898,003	30,742,247	96.92
1998	30,441,705	28,890,186	94.90	896,869	29,787,055	97.85
1997	34,427,434	32,583,593	94.64	747,893	33,331,486	96.82

Source:

District financial statements, current and prior years.

TUALATIN VALLEY FIRE AND RESCUE
**RATIO OF NET GENERAL BONDED DEBT TO ASSESSED VALUE
 AND NET GENERAL BONDED DEBT PER CAPITA**
 LAST TEN FISCAL YEARS

Fiscal Year	Population ⁽¹⁾	Assessed Value (in thousands) ⁽¹⁾	Gross Bonded Debt ⁽²⁾	Debt Service Monies Available ⁽²⁾	Net General Bonded Debt ⁽²⁾	Ratio of	
						Net General Bonded Debt to Assessed Value	Net General Bonded Debt Per Capita
2006	424,000	\$ 33,378,251	\$ 4,130,000	\$ 1,165,747	\$ 2,964,253	0.01	\$6.99
2005	418,000	30,990,348	5,320,000	1,031,033	4,288,967	0.01	10.26
2004	417,646	27,533,018	6,902,100	867,007	6,035,093	0.02	14.45
2003	411,500	26,537,095	8,422,100	837,031	7,585,069	0.03	18.43
2002	407,400	25,173,975	9,820,000	971,121	8,848,879	0.04	21.72
2001	399,021	23,591,838	11,135,000	929,734	10,205,266	0.04	25.58
2000	394,680	22,114,387	11,940,000	204,017	11,735,983	0.05	29.74
1999	370,680	21,030,732	7,695,000	77,714	7,617,286	0.04	20.55
1998	315,906	19,663,397	3,375,000	354,000	3,021,000	0.02	9.56
1997	310,601	22,515,031	4,140,000	472,220	3,667,780	0.02	11.81

Notes:
 (a) Population numbers shown are estimates made as of July 1 of the fiscal year indicated.

Sources:
 (1) Washington, Clackamas, and Multnomah County Assessment and Taxation Departments.
 (2) District financial statements, current and prior years.

TUALATIN VALLEY FIRE AND RESCUE
COMPUTATION OF OVERLAPPING NET DIRECT DEBT
 JUNE 30, 2006

Jurisdiction	Net Direct Debt Outstanding ⁽¹⁾	Percentage Applicable to District	Amount Applicable to District
Clackamas School No. 3J (West Linn/Wilsonville)	\$134,972,238	100.00 %	\$134,972,238
Clackamas County School District No.7J (Lake Oswego)	4,481,985	5.66	253,591
Clackamas County School District No. 86 (Canby)	11,067,992	15.73	1,740,929
Clackamas Community College	11,327,391	24.74	2,802,748
City of West Linn	9,590,000	100.00	9,590,000
City of Wilsonville	530,000	100.00	530,000
Columbia County SD 1J (Scappoose)	4,455	0.29	13
Multnomah County	741,260	1.10	8,139
Metro Service District	33,026,192	29.01	9,581,063
Tri-Metropolitan Transport District	21,542,580	27.83	5,994,352
Portland Community College	23,703,669	32.08	7,603,544
Washington County	35,553,074	73.16	26,011,340
Tualatin Hills Park & Recreation District	14,993,481	97.93	14,683,506
Washington County School No. 23J (Tigard-Tualatin)	113,577,755	99.88	113,445,664
Washington County District No. 48J (Beaverton)	256,496,247	95.92	246,041,716
Washington County School District No. 88J (Sherwood)	38,980,176	99.24	38,682,640
Washington County School District No. 1J (Hillsboro)	19,571,472	15.54	3,042,072
Washington County School District No. 1J (Reedville Bond)	1,175,202	60.42	710,077
City of Beaverton	2,929,968	100.00	2,929,936
City of Durham	1,872,071	99.84	1,869,147
City of Sherwood	8,989,443	99.92	8,981,802
City of Tigard	11,571,974	100.00	11,571,743
City of Tualatin	8,319,617	100.00	8,319,234
Yamhill County School District No. 29J (Newberg)	3,129,822	4.81	150,404
Total			<u><u>\$649,515,898</u></u>

Note: ⁽¹⁾ Net direct debt includes general obligation bonds minus any fully self-supporting bonds.

Source: Municipal Dept Advisory Commission, State of Oregon.

TUALATIN VALLEY FIRE AND RESCUE
COMPUTATION OF LEGAL DEBT MARGIN
 JUNE 30, 2006

Legal Debt Margin Calculation for Fiscal Year 2006

True cash value of District property	\$47,750,946,858
Debt limit under ORS 478.410(2) - (1.25% of the true cash value)	596,886,836
Amount of debt applicable to debt limit:	
Gross bonded debt outstanding	\$4,130,000
Assets in Debt Service Fund available for debt service	(1,165,747)
Total amount of debt applicable to debt limit	<u>2,964,253</u>
Legal debt margin	<u>\$593,922,583</u>

Total net debt applicable to the limit as a percentage of debt limit 0.50%

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Debt Limit	\$ 284,790,984	\$ 315,252,644	\$ 334,165,357	\$ 364,166,715	\$ 394,508,344	\$ 433,175,108	\$ 443,843,973	\$ 474,261,738	\$ 536,899,449	\$ 596,886,836
Total net debt applicable to limit	3,667,780	3,021,000	7,617,286	11,735,983	10,205,266	8,848,879	7,585,069	6,035,093	4,288,967	2,964,253
Legal debt margin	\$ 281,123,204	\$ 312,231,644	\$ 326,548,071	\$ 352,430,732	\$ 384,303,078	\$ 424,326,229	\$ 436,258,904	\$ 468,226,645	\$ 532,610,482	\$ 593,922,583

Total net debt applicable to the limit as a percentage of debt limit	1.29%	0.96%	2.28%	3.22%	2.59%	2.04%	1.71%	1.27%	0.80%	0.50%
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Source: District financial statements, Washington, Clackamas and Multnomah County Assessment and Tax Roll Summaries and Oregon Revised Statutes.

TUALATIN VALLEY FIRE AND RESCUE
DEMOGRAPHIC AND ECONOMIC STATISTICS
 LAST TEN FISCAL YEARS

Fiscal Year	Population ⁽¹⁾	Per Capita Income (Washington County) ⁽²⁾	Total Personal Income (Washington County) (in thousands)	School Enrollment ⁽³⁾	Unemployment Rate (%) (Washington County)
2006	424,000	N/A	N/A	52,884	5.4 %
2005	418,000	\$ 32,000	\$ 13,376,000	52,034	5.8
2004	417,646	32,000	13,364,672	50,822	6.5
2003	411,500	32,000	13,168,000	50,906	7.0
2002	407,400	32,000	13,036,800	47,985	5.9
2001	399,021	33,000	13,167,693	48,040	3.1
2000	394,680	31,000	12,235,080	45,776	3.3
1999	370,680	30,621	11,350,592	45,032	4.0
1998	315,906	28,490	9,000,162	43,604	3.8
1997	310,601	27,309	8,482,203	43,170	3.8

Note: Information regarding the median age and education level of the District's population is not available.

N/A Information unavailable at time of printing.

Sources: Estimated from information provided by

⁽¹⁾ Metro

⁽²⁾ State of Oregon Employment Division, Research Dept.

⁽³⁾ Beaverton School District No. 48 and Washington County School District Nos. 23J and 88.

TUALATIN VALLEY FIRE AND RESCUE
FULL-TIME EQUIVALENT DISTRICT EMPLOYEES BY FUNCTION
 LAST TEN FISCAL YEARS

Function	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Fire and Rescue Service	236	217	243	263	287	310	294	300	302	296
Fire Prevention and Training	39	30	40	41	31	32	33	43	42	40
Administrative and Support	40	59	55	52	53	60	60	60	59	65
Total	315	306	338	356	371	402	387	403	403	401

TUALATIN VALLEY FIRE AND RESCUE
OPERATING INDICATORS BY FUNCTION
 LAST TEN FISCAL YEARS

Function	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006 est.
Public Safety										
Fire Prevention Inspections	11,361	11,533	8,704	5,251	6,144	7,150	9,071	4,813	4,452	4,505
Emergency Medical Service Calls	13,195	14,585	15,661	13,669	14,115	14,558	13,598	13,485	14,636	15,127
Fire Responses	1,075	1,094	1,245	1,357	1,376	1,327	1,223	1,126	1,110	1,369
Other Responses - including hazardous materials, mutual aid, public service	1,900	2,271	2,738	3,447	3,605	3,614	3,279	3,318	2,728	3,128
Miscellaneous - including false alarms, good intent	3,160	3,725	4,840	9,761	11,170	11,765	12,313	12,298	11,871	12,769

TUALATIN VALLEY FIRE AND RESCUE
CAPITAL ASSET STATISTICS BY FUNCTION
 LAST TEN FISCAL YEARS

Function	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Public Safety										
Number of Stations	20	18	22	24	24	24	22	22	22	22
Equipment:										
Engines	33	27	36	38	40	41	41	36	36	36
Ladder trucks	4	2	4	5	5	5	5	3	4	4
Brush rigs	12	11	13	13	11	11	11	8	8	8
Rescue units	-	-	-	-	-	-	-	-	-	8
Tenders	4	4	6	6	7	7	7	7	6	8
Hazmat squad	2	7	2	2	2	2	2	1	1	3
Squad/Support units	9	2	7	7	12	12	12	11	13	3
Technical rescue	2	2	2	2	1	1	1	1	1	-
Heavy squad	-	1	1	1	-	-	-	-	-	-
Muster vehicles	-	-	-	-	5	5	5	4	4	3