

TUALATIN VALLEY FIRE AND RESCUE
NET ASSETS BY COMPONENT
LAST THREE FISCAL YEARS
(accrual basis of accounting)

	Fiscal Year		
	2003	2004	2005
GOVERNMENTAL ACTIVITIES:			
Invested in capital assets, net of related debt	\$ 18,050,203	\$ 19,494,131	\$ 23,535,587
Restricted	993,589	858,636	1,031,033
Unrestricted	26,115,793	27,576,532	28,737,481
Total primary government net assets	\$ 45,159,585	\$ 47,929,299	\$ 53,304,101

TUALATIN VALLEY FIRE AND RESCUE
CHANGES IN NET ASSETS
LAST THREE FISCAL YEARS
(accrual basis of accounting)

	Fiscal Year		
	2003	2004	2005
EXPENSES			
Governmental activities:			
Public safety - fire protection	\$ 47,918,975	\$ 50,656,606	\$ 53,100,610
Interest on long-term debt	426,663	342,004	280,733
Loss on sale of capital assets			77,030
Total primary government expenses	<u>48,345,638.00</u>	<u>50,998,610.00</u>	<u>53,458,373.00</u>
PROGRAM REVENUES			
Governmental activities:			
Charges for services ⁽¹⁾	5,403,408	3,767,913	704,506
Operating grants and contributions	65,000	197,112	1,794,138
Total primary government program revenues	<u>5,468,408</u>	<u>3,965,025</u>	<u>2,498,644</u>
NET (EXPENSE)/REVENUE			
Total primary government net expense	<u>(42,877,230)</u>	<u>(47,033,585)</u>	<u>(50,959,729)</u>
GENERAL REVENUES AND OTHER CHANGES IN NET ASSETS			
Property taxes	47,122,028	48,961,590	55,233,714
Investment earnings	549,532	484,643	875,339
Gain on sale of capital assets	193,753	204,634	
Insurance refunds	234,107	119,642	148,656
Miscellaneous	199,856	32,790	76,822
Total primary government	<u>48,299,276</u>	<u>49,803,299</u>	<u>56,334,531</u>
CHANGE IN NET ASSETS			
Total primary government	<u>\$ 5,422,046</u>	<u>\$ 2,769,714</u>	<u>\$ 5,374,802</u>

⁽¹⁾ In 2005, the annexation of the City of West Linn replaced charges for services revenue with property tax revenue.

TUALATIN VALLEY FIRE AND RESCUE
FUND BALANCES, GOVERNMENTAL FUNDS
LAST THREE FISCAL YEARS
(modified accrual basis of accounting)

	Fiscal Year		
	2003	2004	2005
GENERAL FUND			
Reserved	\$ 198,660	\$ 177,847	\$ 204,312
Unreserved	20,516,145	20,213,268	22,218,710
Total general fund	<u>\$ 20,714,805</u>	<u>\$ 20,391,115</u>	<u>\$ 22,423,022</u>
ALL OTHER GOVERNMENTAL FUNDS			
Reserved	\$ 1,261,284	\$ 1,235,280	\$ 1,339,277
Unreserved, reported in			
Special revenue funds	3,870,283	4,119,430	2,801,691
Capital projects funds	1,820,528	2,656,074	4,224,381
Total all other governmental funds	<u>\$ 6,952,095</u>	<u>\$ 8,010,784</u>	<u>\$ 8,365,349</u>

TUALATIN VALLEY FIRE AND RESCUE
CHANGES IN FUND BALANCES, GOVERNMENTAL FUNDS
LAST THREE FISCAL YEARS
(modified accrual basis of accounting)

	2003	2004	2005
REVENUES			
Taxes	\$ 47,084,315	\$ 48,939,210	\$ 55,433,542
Interest	539,707	476,100	860,920
Charges for services	5,416,815	3,767,482	702,918
Insurance refunds	68,090	92,129	142,632
Grants and donations		197,112	1,256,727
Miscellaneous	284,765	82,602	70,635
Total revenues	53,393,692	53,554,635	58,467,374
EXPENDITURES			
Current			
Public safety	44,450,102	48,012,106	49,622,079
Capital outlay	2,805,918	3,331,000	4,622,077
Debt service:			
Principal	2,835,000	1,520,000	1,582,100
Interest	435,185	345,908	287,532
Total expenditures	50,526,205	53,209,014	56,113,788
Excess (deficiency) of revenues	2,867,487	345,621	2,353,586
OTHER FINANCING SOURCES (USES)			
Proceeds from sales of surplus property	443,350	389,378	32,886
Transfers in	4,576,464	3,488,460	4,002,535
Transfers out	(4,611,464)	(3,488,460)	(4,002,535)
Issuance of financing loan	1,437,100		
Total other financing sources (uses)	1,845,450	389,378	32,886
Net change in fund balances	\$ 4,712,937	\$ 734,999	\$ 2,386,472
Debt service as a percentage of noncapital expenditures	6.85%	3.74%	3.63%

TUALATIN VALLEY FIRE AND RESCUE
ASSESSED AND MARKET VALUE OF TAXABLE PROPERTY
LAST TEN FISCAL YEARS

Fiscal Year	Real Property*		Personal Property		Mobile Home Property		Utility Property		Total		Total Assessed To Total Market Value	Total Direct Tax Rate
	Assessed Value	Market Value	Assessed Value	Market Value	Assessed Value	Market Value	Assessed Value	Market Value	Assessed Value	Market Value		
2005	\$28,848,716,198	\$40,772,439,891	\$1,165,078,033	\$1,183,135,033	\$74,672,926	\$79,567,132	\$901,881,166	\$916,813,830	\$30,990,348,323	\$42,951,955,886	72.15 %	\$1.83
2004	25,418,465,223	35,783,324,752	1,155,357,494	1,177,160,244	75,064,755	79,974,937	884,130,333	900,479,073	27,533,017,805	37,940,939,006	72.57	1.83
2003	24,306,004,535	33,235,850,673	1,263,151,114	1,282,255,419	81,158,866	86,366,432	886,779,584	903,045,300	26,537,094,099	35,507,517,824	74.74	1.82
2002	22,965,955,204	32,416,457,824	1,168,446,682	1,178,099,901	199,152,229	210,352,253	840,421,507	849,098,635	25,173,975,622	34,654,008,613	72.64	1.83
2001	21,601,875,201	29,409,944,697	1,182,778,771	1,201,425,179	95,555,476	116,241,390	711,629,007	833,056,257	23,591,838,454	31,560,667,523	74.75	1.59
2000 ⁽¹⁾	20,211,306,315	27,081,664,480	1,160,962,103	1,216,050,650	91,949,693	124,963,516	650,168,888	710,658,588	22,114,386,999	29,133,337,234	75.91	1.56
1999	19,247,561,936	24,807,891,061	1,094,067,817	1,145,392,645	88,256,670	115,199,869	600,845,807	664,744,982	21,030,732,230	26,733,228,557	78.67	1.52
1998	17,984,712,814	23,328,024,543	1,077,812,899	1,171,545,790	82,715,842	108,024,064	518,155,158	612,617,084	19,663,396,713	25,220,211,482	77.97	1.54
1997	21,058,361,091	21,308,012,657	839,352,076	850,079,178	104,683,730	106,094,753	512,634,454	519,092,097	22,515,031,351	22,783,278,685	98.82	1.52
1996	14,648,130,375	14,855,562,109	655,713,812	664,999,355	83,580,920	84,764,507	345,898,772	350,797,034	15,733,323,879	15,956,123,005	98.60	1.66

Information from Washington, Clackamas and Multnomah County Assessment and Tax Roll Summaries.

* Includes Multnomah County Assessed Valuation in its entirety.

⁽¹⁾ Assessed value does not include urban renewal. Prior years include urban renewal and have not been restated.

Note: In May 1997, Oregon voters approved Measure 50 that revised the property tax system state-wide effective July 1, 1997. For property tax purposes, the measure changed a property's assessed valuation from real market value to a value for tax purposes. For fiscal year 1997-98, a property's assessed value for tax purposes will equal the property's market value as of July 1, 1995 less 10%. In addition, the maximum assessed value of a property was limited to a maximum of 3% growth per year.

TUALATIN VALLEY FIRE AND RESCUE
PROPERTY TAX RATES - DIRECT AND OVERLAPPING
GOVERNMENTS (PER \$1,000 OF ASSESSED VALUE)
 LAST TEN FISCAL YEARS
 For Fiscal Years Ended June 30

	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996
	\$12.09	\$11.51	\$12.01	\$11.93	\$10.66	\$10.83	\$10.26	\$10.50	\$14.74	\$16.20
Range of property tax rates for direct and overlapping governments per \$1,000 of assessed value	to \$20.09	to \$21.65	to \$18.86	to \$18.69	to \$17.82	to \$17.35	to \$17.00	to \$17.16	to \$22.73	to \$22.97
Tualatin Valley Fire and Rescue	\$1.83	\$1.83	\$1.82	\$1.83	\$1.59	\$1.56	\$1.52	\$1.54	\$1.52	\$1.66
Washington County	2.87	2.90	2.91	2.96	2.53	2.54	2.56	2.84	2.76	2.34
Washington County School District No. 1J	6.60	6.67	6.79	7.18	5.94	6.14	5.59	5.77	11.68	6.55
Washington County School District No. 1-1	7.18	7.12	7.22	6.97	7.00	6.35	6.31	6.67	13.37	13.25
Beaverton School District 48J	6.60	8.01	6.56	6.36	6.12	6.19	6.17	6.16	11.41	12.07
West Linn School District #101	9.18	9.28	9.15	8.97	9.02	6.81	8.22	6.76	11.17	11.78
Newberg School District #46	8.21	8.82	6.65	6.86	6.72	6.89	7.04	7.08	11.23	10.93
Tigard School District 23J	7.79	7.88	7.16	7.03	7.24	6.31	6.64	6.59	12.85	12.92
School - Tigard/Tualatin Bond	1.80	1.13								
City of Beaverton	4.10	3.97	3.61	3.31	3.79					
City of Tigard	2.70	2.68	2.90	2.57	2.60	2.60	3.10	3.12	2.54	2.18
City of Durham	1.94	1.96	1.84	1.83	1.88	1.47	0.49	0.49	0.47	0.52
City of King City	1.53	1.93	1.94	1.97	1.99	2.02	1.52	1.52	1.37	1.45
Metzger Water - Combined	0.19	0.22	0.23	0.23	0.25	0.21	0.27	0.27	0.23	0.24
Portland Community College	0.51	0.51	0.49	0.55	0.37	0.35	0.35	0.36	0.73	0.79
Port of Portland	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.09	0.13
Tualatin Hills Park and Recreation District	1.46	1.46	1.46	1.47	1.49	1.56	1.52	1.53	1.37	1.41
Enhanced Sheriffs	1.14	1.17	1.03	1.05	1.08	1.05	1.03	0.64	0.64	0.75
Clackamas Education Service District	0.36	0.37	0.37	0.37	0.37	0.36	0.36	0.36	0.71	0.76
Multnomah Education Service District	0.46	0.46	0.46	0.45	0.46	0.45	0.45	0.45	1.09	1.14
Northwest Regional Education Service District	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.30	0.18
Clackamas County	2.82	2.40	2.83	2.97	2.97					
Clackamas Community College	0.54	0.54	0.54	0.86	0.56					
Clackamas County School District 3J (West Linn/Wilsonville)	9.18	6.37	6.37	6.97	6.37	6.81	8.22	4.87	8.41	11.78
Clackamas County School District No. 7J (Lake Oswego)	7.11	6.90	6.90	7.02	6.08	5.51	5.61	5.66	10.73	11.08
Clackamas County School District No. 86 (Canby)	6.54	4.58	4.58	7.91	4.58	5.41	6.80	10.01	10.77	10.36
Washington County School District No. 88	7.30	7.33	7.36	7.44	7.51	7.79	6.06	6.14	9.60	11.10
City of Sherwood	4.19	4.20	4.38	4.71	4.39	4.39	4.73	4.84	2.87	3.15
City of Tualatin	2.01	2.01	2.10	2.75	2.90	3.16	2.99	3.38	2.60	3.25
City of Wilsonville	2.42	2.36	2.52	2.93	2.67	2.68	2.69	2.62	2.05	2.23
City of Wilsonville - Urban Renewal	2.65	0.73	1.42	0.68	0.73	0.96	0.75	0.78	2.15	1.36

Note: Tualatin Valley Fire and Rescue has approximately thirty overlapping jurisdictions with boundaries that do not coincide with the District. Therefore, tax rates within the District have a wide variation depending upon code area, i.e., which of the above jurisdictions overlap with the District within a specific area. Washington County figure includes county wide levies for Co-op Library, Road Improvements, and 9-1-1 Emergency.

Source: Washington and Clackamas County Assessment and Tax Roll Summaries.

TUALATIN VALLEY FIRE AND RESCUE
PRINCIPAL TAXPAYERS
CURRENT YEAR AND NINE YEARS AGO
(in thousands)

	2005			1996		
	Rank	Taxable Assessed Value ⁽¹⁾	Percentage of Total Taxable Assessed Valuation	Rank	Taxable Assessed Value ⁽¹⁾	Percentage of Total Taxable Assessed Valuation
Private enterprises:						
Intel Corporation	1	\$1,027,637	2.87 %	1	\$582,754	2.59 %
Nike Inc	3	329,849	0.92	4	141,800	0.63
Pacific Realty & Associates	5	217,218	0.61	6	129,266	0.57
PS Business Parks, LP	7	134,810	0.38	-	-	-
Novellus Systems, Inc.	8	128,605	0.36	-	-	-
Tektronix, Inc.	9	128,404	0.36	5	139,272	0.62
Maxim Integrated Products	10	119,068	0.33	-	-	-
Fred Meyer, Inc	-	-	-	8	72,694	0.32
SF Oregon, Co.	-	-	-	9	63,586	0.28
Washington Square	-	-	-	10	49,764	0.22
Public utilities:						
Verizon Northwest Inc.	2	350,287	0.98	-	-	-
Portland General Electric	4	313,885	0.88	3	152,871	0.68
Northwest Natural Gas	6	215,907	0.60	7	114,558	0.51
General Telephone of NW	-	-	-	2	239,462	1.06
All other taxpayers		32,827,312	91.71		20,821,896	92.51
Total		\$35,792,982	100.00 %		\$22,507,923	100.00 %

Source: Washington County Department of Assessment and Taxation.

⁽¹⁾ Data presented is for Washington County only. The District also levies taxes in Multnomah and Clackamas counties.

TUALATIN VALLEY FIRE AND RESCUE
PROPERTY TAX LEVIES AND COLLECIONS
 LAST TEN FISCAL YEARS

Fiscal Year	Total Tax Levy	Current Tax Collections	Percent of Levy Collected	Delinquent Tax Collections	Total Tax Collections	Percent of Total Tax Collections to Tax Levy	Outstanding Delinquent Taxes	Percent of Delinquent Taxes to Tax Levy
2005	\$56,843,613	\$53,918,038	94.85 %	\$1,438,746	\$55,356,784	97.38 %	\$1,829,053	3.22 %
2004	50,483,968	47,697,565	94.48	1,225,232	48,922,797	96.91	1,983,519	3.93
2003	48,507,471	45,798,106	94.41	1,292,291	47,090,397	97.08	1,956,395	4.03
2002	46,251,187	43,682,532	94.45	1,060,463	44,742,996	96.74	1,937,221	4.19
2001	37,636,823	35,530,538	94.40	1,030,065	36,560,603	97.14	1,667,491	4.43
2000	34,545,771	32,402,208	93.80	1,007,526	33,409,734	96.71	1,702,281	4.93
1999	31,717,895	29,844,244	94.09	898,003	30,742,247	96.92	1,564,702	4.93
1998	30,441,705	28,890,186	94.90	896,869	29,787,055	97.85	1,284,172	4.22
1997	34,427,434	32,583,593	94.64	747,893	33,331,486	96.82	1,305,546	3.79
1996	26,332,686	24,908,081	94.59	872,042	25,780,123	97.90	1,112,671	4.23

Source:

District financial statements, current and prior years.

TUALATIN VALLEY FIRE AND RESCUE
RATIO OF GENERAL BONDED DEBT TO ASSESSED VALUE
AND NET GENERAL BONDED DEBT PER CAPITA
 LAST TEN FISCAL YEARS

Fiscal Year	Population ^(a)	Assessed Value (in thousands) ⁽¹⁾	Gross Bonded Debt ⁽²⁾	Debt Service Monies Available ⁽²⁾	Net General Bonded Debt ⁽²⁾	Ratio of Net General Bonded Debt to Assessed Value	Net General Bonded Debt Per Capita
2005	418,000	\$ 30,990,348	\$ 5,320,000	\$ 1,031,033	\$ 4,288,967	0.01	\$10.26
2004	417,646	27,533,018	6,902,100	867,007	6,035,093	0.02	14.45
2003	411,500	26,537,095	8,422,100	837,031	7,585,069	0.03	18.43
2002	407,400	25,173,975	9,820,000	971,121	8,848,879	0.04	21.72
2001	399,021	23,591,838	11,135,000	929,734	10,205,266	0.04	25.58
2000	394,680	22,114,387	11,940,000	204,017	11,735,983	0.05	29.74
1999	370,680	21,030,732	7,695,000	77,714	7,617,286	0.04	20.55
1998	315,906	19,663,397	3,375,000	354,000	3,021,000	0.02	9.56
1997	310,601	22,515,031	4,140,000	472,220	3,667,780	0.02	11.81
1996	305,295	15,733,323	4,880,000	462,816	4,417,184	0.03	14.47

Notes:

^(a) Population numbers shown are estimates made as of July 1 of the fiscal year indicated.

Sources:

⁽¹⁾ Washington, Clackamas, and Multnomah County Assessment and Taxation Departments.

⁽²⁾ District financial statements, current and prior years.

TUALATIN VALLEY FIRE AND RESCUE
COMPUTATION OF OVERLAPPING NET DIRECT DEBT
 JUNE 30, 2005

Jurisdiction	Net Direct Debt Outstanding ⁽¹⁾	Percentage Applicable to District	Amount Applicable to District
Clackamas County	\$17,983	18.93 %	\$3,404
Clackamas School No. 3J (West Linn/Wilsonville)	143,472,238	100.00	143,472,238
Clackamas County School District No.7J (Lake Oswego)	4,993,399	5.96	297,667
Clackamas County School District No. 86 (Canby)	11,653,395	16.11	1,877,269
Clackamas Community College	15,568,011	24.86	3,870,067
City of West Linn	10,020,000	100.00	10,020,000
City of Wilsonville	730,000	100.00	730,000
Columbia County SD 1J (Scappoose)	4,979	0.25	13
Multnomah County	767,762	1.07	8,179
Metro Service District	35,487,545	28.41	10,081,763
Tri-Metropolitan Transport District	23,313,505	27.26	6,354,352
Portland Community College	25,442,099	31.24	7,948,366
Washington County	40,479,539	66.86	27,064,053
Tualatin Hills Park & Recreation District	16,270,559	97.99	15,942,854
Tualatin Valley Water District	772,942	88.84	686,712
Washington County School No. 23J (Tigard-Tualatin)	121,767,380	99.72	121,430,693
Washington County School No. 1J (Hillsboro 7 Bond)	642	0.05	0
Washington County District No. 48J (Beaverton)	273,515,325	96.01	262,608,628
Washington County School District No. 88J (Sherwood)	41,506,094	99.29	41,209,325
Washington County School District No. 1J (Hillsboro)	17,007,835	12.70	2,159,672
Hillsboro 1J (Reedville Bond)	1,551,975	65.35	1,014,158
Washington County School No. 1J (North Plains Bond)	206	0.13	0
City of Beaverton	3,824,946	100.00	3,824,892
City of Durham	1,846,855	99.83	1,843,715
City of Sherwood	9,584,185	99.92	9,576,038
City of Tualatin	7,664,502	99.99	7,664,004
Yamhill County School District No. 29J (Newberg)	3,223,727	4.65	149,919
Total			<u>\$679,837,983</u>

Note: ⁽¹⁾ Net direct debt includes general obligation bonds minus any fully self-supporting bonds.

Source: Municipal Dept Advisory Commission, State of Oregon.

TUALATIN VALLEY FIRE AND RESCUE
COMPUTATION OF LEGAL DEBT MARGIN
 JUNE 30, 2005

Legal Debt Margin Calculation for Fiscal Year 2005

True cash value of District property		\$42,951,955,886
Debt limit under ORS 478.410(2) - (1.25% of the true cash value)		536,899,449
Amount of debt applicable to debt limit:		
Gross bonded debt outstanding	\$5,320,000	
Assets in Debt Service Fund available for debt service	(1,031,033)	
Total amount of debt applicable to debt limit		4,288,967
Legal debt margin		\$532,610,482
Total net debt applicable to the limit as a percentage of debt limit		0.80%

	Fiscal Year									
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Debt Limit	\$ 199,451,538	\$ 284,790,984	\$ 315,252,644	\$ 334,165,357	\$ 364,166,715	\$ 394,508,344	\$ 433,175,108	\$ 443,843,973	\$ 474,261,738	\$ 536,899,449
Total net debt applicable to limit	4,417,184	3,667,780	3,021,000	7,617,286	11,735,983	10,205,266	8,848,879	7,585,069	6,035,093	4,288,967
Legal debt margin	\$ 195,034,354	\$ 281,123,204	\$ 312,231,644	\$ 326,548,071	\$ 352,430,732	\$ 384,303,078	\$ 424,326,229	\$ 436,258,904	\$ 468,226,645	\$ 532,610,482
Total net debt applicable to the limit as a percentage of debt limit	2.21%	1.29%	0.96%	2.28%	3.22%	2.59%	2.04%	1.71%	1.27%	0.80%

Source: District financial statements, Washington, Clackamas and Multnomah County Assessment and Tax Roll Summaries and Oregon Revised Statutes.

TUALATIN VALLEY FIRE AND RESCUE
DEMOGRAPHIC AND ECONOMIC STATISTICS
 LAST TEN FISCAL YEARS

Fiscal Year	Population ⁽¹⁾	Per Capita Income (Washington County)⁽²⁾	Total Personal Income (Washington County) (in thousands)	School Enrollment⁽³⁾	Unemployment Rate (%) (Washington County)
2005	418,000	N/A	N/A	52,034	5.8 %
2004	417,646	\$ 32,000	\$ 13,364,672	50,822	6.5
2003	411,500	32,000	13,168,000	50,906	7.0
2002	407,400	32,000	13,036,800	47,985	5.9
2001	399,021	33,000	13,167,693	48,040	3.1
2000	394,680	31,000	12,235,080	45,776	3.3
1999	370,680	30,621	11,350,592	45,032	4.0
1998	315,906	28,490	9,000,162	43,604	3.8
1997	310,601	27,309	8,482,203	43,170	3.8
1996	305,295	25,731	7,855,546	42,838	3.8

Note: Information regarding the median age and education level of the District's population is not available.

N/A Information unavailable at time of printing.

Sources: Estimated from information provided by

⁽¹⁾ Metro

⁽²⁾ State of Oregon Employment Division, Research Dept.

⁽³⁾ Beaverton School District No. 48 and Washington County School District Nos. 23J and 88. Years prior to 1997 also include Washington County School District No. 29. District 29 has been merged into a school district which is largely outside Fire District boundaries and is no longer reported.

TUALATIN VALLEY FIRE AND RESCUE
FULL-TIME EQUIVALENT DISTRICT EMPLOYES BY FUNCTION
 LAST TEN FISCAL YEARS

Function	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Fire and Rescue Service	257	236	217	243	263	287	310	294	300	302
Fire Prevention and Training	40	39	30	40	41	31	32	33	43	42
Administrative and Support	54	40	59	55	52	53	60	60	60	59
Total	<u>351</u>	<u>315</u>	<u>306</u>	<u>338</u>	<u>356</u>	<u>371</u>	<u>402</u>	<u>387</u>	<u>403</u>	<u>403</u>

TUALATIN VALLEY FIRE AND RESCUE
OPERATING INDICATORS BY FUNCTION
 LAST TEN FISCAL YEARS

Function	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Public Safety										
Fire Prevention Inspections	15,108	11,361	11,533	8,704	5,251	6,144	7,150	9,071	4,813	4,452
Emergency Medical Service Calls	12,815	13,195	14,585	15,661	13,669	14,115	14,558	13,598	13,485	14,585
Fire Responses	1,050	1,075	1,094	1,245	1,357	1,376	1,327	1,223	1,126	1,096
Other Responses - including hazardous materials, mutual aid, public service	2,545	1,900	2,271	2,738	3,447	3,605	3,614	3,279	3,318	2,886
Miscellaneous - including false alarms, good intent	3,598	3,160	3,725	4,840	9,761	11,170	11,765	12,313	12,298	11,889

TUALATIN VALLEY FIRE AND RESCUE
CAPITAL ASSET STATISTICS BY FUNCTION
 LAST TEN FISCAL YEARS

Function	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
Public Safety										
Number of Stations	20	20	18	22	24	24	24	22	22	22
Equipment:										
Engines	24	33	27	36	38	40	41	41	36	36
Ladder trucks	5	4	2	4	5	5	5	5	3	4
Brush rigs	6	12	11	13	13	11	11	11	8	8
Rescue units	9	-	-	-	-	-	-	-	-	-
Tenders	4	4	4	6	6	7	7	7	7	6
Hazmat squad	2	2	7	2	2	2	2	2	1	1
Squad/Support units	2	9	2	7	7	12	12	12	11	13
Technical rescue	2	2	2	2	2	1	1	1	1	1
Heavy squad	-	-	1	1	1	-	-	-	-	-
Muster vehicles	-	-	-	-	-	5	5	5	4	4
