

General Fund Personnel Summary

Program	2002-03 Actual	2003-04 Actual	2004-05 Revised Budget	2005-06 Adopted Budget	Budget Increase (Decrease)
Administration Division					
Fire Chief's Office					
Fire Chief	1.00	1.00	1.00	1.00	
Assistant Chief	1.00	0.00	0.00	0.00	
Executive Officer	1.00	1.00	1.00	1.00	
Executive Assistant	1.00	1.00	1.00	1.00	
	4.00	3.00	3.00	3.00	0.00
Emergency Operations Division					
Emergency Operations					
Assistant Chief	1.00	1.00	1.00	1.00	
Division Chief	3.00	2.00	2.00	2.00	
Chief of Staff	1.00	1.00	1.00	1.00	
Battalion Chief	7.00	7.00	7.00	7.00	
EMS Chief	1.00	1.00	1.00	1.00	
Operations Analyst	1.00	0.00	0.00	0.00	
Behavioral Health Specialist	0.50	0.00	0.00	0.00	
Captain Assigned to Admin.	1.50	1.00	1.00	1.00	
Assistant Fire Marshal	2.00	0.00	0.00	0.00	
Deputy Fire Marshal	17.00	0.00	0.00	0.00	
Community Liaison	3.00	2.00	0.00	0.00	
Emergency Manager	1.00	0.00	0.00	0.00	
Administrative Assistant	5.75	4.75	1.00	1.00	
Firefighter Personnel Assigned	255.00	243.00	243.00	245.00	
Firefighter Relief Pool	36.00	36.00	36.00	36.00	
Firefighter Recruits	4.00	4.00	6.00	7.00	
	339.75	302.75	299.00	302.00	3.00
Training					
Chief Training Officer	1.00	1.00	1.00	1.00	
Training Officer	5.50	5.50	5.50	5.50	
Operations Technician	1.00	1.00	1.00	1.00	
Administrative Assistant	1.00	1.00	1.00	1.00	
	8.50	8.50	8.50	8.50	0.00
External Training					
Program Registrar	1.00	1.00	0.00	0.00	
	1.00	1.00	0.00	0.00	0.00
Occupational Health					
Program Coordinator	0.60	0.50	0.50	0.50	
Program Administrator	0.50	0.50	0.50	0.50	
Part-time nurses	1.00	1.00	1.00	1.00	
	2.10	2.00	2.00	2.00	0.00
Wellness Program					
Wellness Coordinator	1.00	1.00	1.00	1.00	
Program Coordinator	0.40	0.50	0.50	0.50	
Program Administrator	0.50	0.50	0.50	0.50	
	1.90	2.00	2.00	2.00	0.00
Finance Division					
Finance					
Chief Financial Officer	1.00	1.00	1.00	1.00	
Financial Operations Manager	1.00	1.00	1.00	1.00	
Financial Systems Analyst	1.00	1.00	1.00	1.00	
Accountant	0.00	1.00	1.00	1.00	
Payroll Specialist	1.50	1.00	1.00	1.00	
Accounting Specialist	2.00	2.00	2.00	2.00	
	6.50	7.00	7.00	7.00	0.00
Community Services Division					
Community Services					
Director of Comm Services	1.00	1.00	1.00	1.00	
Public Information Officer	1.00	1.00	1.00	1.00	
Community Liaison	0.00	0.00	2.00	2.00	
	2.00	2.00	4.00	4.00	0.00
Fire Marshal's Office					
Fire Marshal	1.00	1.00	1.00	1.00	
Assistant Fire Marshal	0.00	2.00	2.00	2.00	
Deputy Fire Marshal	0.00	14.50	14.50	15.50	
Haz Mat Specialist	0.00	1.00	1.00	1.00	
Administrative Assistant	0.00	0.00	3.75	3.75	
	1.00	18.50	22.25	23.25	1.00

General Fund Personnel Summary, continued

Program	2002-03 Actual	2003-04 Actual	2004-05 Revised Budget	2005-06 Adopted Budget	Increase (Decrease)
Media Services					
Media Manager	1.00	0.50	0.50	0.50	
Media Producer	1.00	1.00	1.00	1.00	
	2.00	1.50	1.50	1.50	0.00
Public Education					
Media Manager	0.00	0.50	0.50	0.50	
	0.00	0.50	0.50	0.50	0.00
Support Resources Division					
Communications & Technology					
Assistant Chief	0.00	1.00	1.00	1.00	
Division Chief	0.00	1.00	1.50	1.00	
Communications Manager	0.00	0.00	0.00	1.00	
Data Analyst	0.00	1.00	1.00	1.00	
Project Coordinator	0.00	1.00	1.00	1.00	
Program Coordinator	0.00	0.00	1.00	1.00	
GIS Technician	0.00	1.00	1.00	1.00	
	0.00	5.00	6.50	7.00	0.50
Information Technology					
IT Manager	1.00	1.00	1.00	1.00	
IT - New Position	0.00	0.00	0.00	1.00	
IT Database Administrator	1.00	1.00	1.00	1.00	
IT System Administrator	1.00	1.00	1.00	1.00	
IT Network Administrator	1.00	1.00	1.00	1.00	
IT Security Administrator	1.00	1.00	1.00	1.00	
	5.00	5.00	5.00	6.00	1.00
Supply					
Supply Manager	0.00	0.00	1.00	1.00	
Sr. Supply Specialist	2.00	2.00	1.00	1.00	
Supply Specialist	2.00	2.00	2.00	2.00	
	4.00	4.00	4.00	4.00	0.00
Emergency Management					
Emergency Manager	0.00	1.00	1.00	1.00	
Emergency Mgmt Coordinator	1.00	0.00	0.00	0.00	
	1.00	1.00	1.00	1.00	0.00
Human Resources					
Human Resources Director	1.00	1.00	1.00	1.00	
Human Resources Manager	1.00	1.00	1.00	0.00	
Human Resources Generalist	0.00	0.00	0.00	1.00	
Data Analyst	1.00	1.00	1.00	1.00	
Employment Coordinator	1.00	1.00	1.00	1.00	
Labor Relations Manger	0.00	0.00	0.00	0.50	
Behavioral Health Specialist	0.00	0.50	0.50	0.50	
Lead Administrative Assistant	1.00	1.00	1.00	1.00	
Administrative Assistant	6.50	6.50	5.50	5.50	
	11.50	12.00	11.00	11.50	0.50
Fleet Maintenance					
Support Services Director	0.50	0.50	0.50	0.50	
Fleet Services Manager	1.00	1.00	1.00	1.00	
Fleet Technician Supervisor	1.00	1.00	1.00	1.00	
Fleet Technician III	5.00	5.00	5.00	5.00	
Fleet Technician I	2.00	2.00	2.00	2.00	
Apparatus Assistant	1.00	1.00	1.00	1.00	
	10.50	10.50	10.50	10.50	0.00
Facilities Maintenance					
Support Services Director	0.50	0.50	0.50	0.50	
Support Services Manager	1.00	1.00	1.00	1.00	
Facilities Supervisor	1.00	1.00	1.00	1.00	
Facilities Technician	3.00	3.00	3.00	3.00	
Utility Worker	1.00	1.00	1.00	1.00	
Support Services Assistant	1.00	1.00	1.00	1.00	
	7.50	7.50	7.50	7.50	0.00
Total General Fund	408.25	393.75	395.25	401.25	6.00