

Statistical Section

This part of the District's Comprehensive Annual Financial Report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the District's overall financial health.

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Sources Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year. The District implemented GASB Statement 34 in 2003; schedules presenting government-wide information include information beginning in that year.	

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Tualatin Valley Fire and Rescue
Net Assets by Component
 Last Seven Fiscal Years
 (accrual basis of accounting)

	Fiscal Year						
	2003	2004	2005	2006	2007	2008	2009
Governmental Activities:							
Invested in capital assets, net of related debt	\$ 18,050,203	\$ 19,494,131	\$ 23,463,387	\$ 27,938,890	\$ 25,440,690	\$ 26,022,160	\$ 26,836,071
Restricted	993,589	858,636	1,031,033	1,165,747	1,273,796	1,321,652	22,697,532
Unrestricted	26,115,793	27,576,532	28,809,681	30,663,907	39,349,635	46,748,396	27,186,319
Total primary government net assets	\$ 45,159,585	\$ 47,929,299	\$ 53,304,101	\$ 59,768,544	\$ 66,064,121	\$ 74,092,208	\$ 76,719,922

Tualatin Valley Fire and Rescue
Changes in Net Assets
 Last Seven Fiscal Years
 (accrual basis of accounting)

	Fiscal Year						
	2003	2004	2005	2006	2007	2008	2009
Expenses							
Governmental activities:							
Public safety - fire protection	\$ 47,918,975	\$ 50,656,606	\$ 53,100,610	\$ 56,652,973	\$ 58,872,384	\$ 61,874,697	\$ 67,371,019
Interest on long-term debt	426,663	342,004	280,733	210,432	359,307	921,830	950,457
Loss on sale of capital assets			77,030			38,671	
Total primary government expenses	48,345,638	50,998,610	53,458,373	56,863,405	59,231,691	62,835,198	68,321,476
Program Revenues							
Governmental activities:							
Charges for services ⁽¹⁾	5,403,408	3,767,913	704,506	818,382	852,678	916,859	758,476
Operating grants and contributions	65,000	197,112	1,794,138	606,864	583,497	277,094	134,753
Capital grants and contributions				1,453,268		68,535	432,805
Total primary government program revenues	5,468,408	3,965,025	2,498,644	2,878,514	1,436,175	1,262,488	1,326,034
Total primary government net expense	(42,877,230)	(47,033,585)	(50,959,729)	(53,984,891)	(57,795,516)	(61,572,710)	(66,995,442)
General Revenues and Other							
Changes in Net Assets							
Property taxes	47,122,028	48,961,590	55,233,714	58,118,393	61,211,437	66,146,305	68,254,733
Investment earnings	549,532	484,643	875,339	1,645,622	2,504,630	2,755,890	1,006,351
Gain on sale of capital assets	193,753	204,634		42,130	20,567		8,834
Insurance refunds	234,107	119,642	148,656	450,318	273,161	646,230	236,921
Miscellaneous	199,856	32,790	76,822	192,871	81,298	52,372	116,317
Total primary government	48,299,276	49,803,299	56,334,531	60,449,334	64,091,093	69,600,797	69,623,156
Change in Net Assets							
Total primary government	\$ 5,422,046	\$ 2,769,714	\$ 5,374,802	\$ 6,464,443	\$ 6,295,577	\$ 8,028,087	\$ 2,627,714

⁽¹⁾ In 2005, the annexation of the City of West Linn replaced charges for services revenue with property tax revenue.

Tualatin Valley Fire and Rescue
Fund Balances, Governmental Funds
 Last Seven Fiscal Years
 (modified accrual basis of accounting)

	Fiscal Year						
	2003	2004	2005	2006	2007	2008	2009
General Fund							
Reserved	\$ 198,660	\$ 177,847	\$ 204,312	\$ 225,511	\$ 236,315	\$ 272,292	\$ 302,466
Unreserved	20,516,145	20,213,268	22,218,710 ⁽¹⁾	25,737,059	30,458,483	34,934,854	36,809,276
Total general fund	<u>\$ 20,714,805</u>	<u>\$ 20,391,115</u>	<u>\$ 22,423,022</u>	<u>\$ 25,962,570</u>	<u>\$ 30,694,798 ⁽²⁾</u>	<u>\$ 35,207,146</u>	<u>\$ 37,111,742</u>
All Other Governmental Funds							
Reserved	\$ 1,261,284	\$ 1,235,280	\$ 1,339,277	\$ 1,428,618	\$ 17,868,637 ⁽²⁾	\$ 11,340,917	\$ 22,908,804
Unreserved, reported in							
Special revenue funds	3,870,283	4,119,430	2,801,691	2,523,009	4,451,489	6,706,623	7,343,692
Capital projects fund	1,820,528	2,656,074	4,224,381	3,882,796	5,848,944	5,982,171	5,959,548
Total all other governmental funds	<u>\$ 6,952,095</u>	<u>\$ 8,010,784</u>	<u>\$ 8,365,349</u>	<u>\$ 7,834,423</u>	<u>\$ 28,169,070</u>	<u>\$ 24,029,711</u>	<u>\$ 36,212,044</u>

⁽¹⁾ Fiscal years 2005 and prior were not restated for compensated absences.

⁽²⁾ The increase in total fund balance of the General Fund and the reserved fund balance of the Capital Projects Fund in 2009 and 2008 is explained in Management Discussion and Analysis.

Tualatin Valley Fire and Rescue
Changes in Fund Balances, Governmental Funds
 Last Seven Fiscal Years
 (modified accrual basis of accounting)

	Fiscal Year						
	2003	2004	2005	2006	2007	2008	2009
Revenues							
Taxes	\$ 47,084,315	\$ 48,939,210	\$ 55,433,542	\$ 58,139,673	\$ 61,007,196	\$ 65,684,260	\$ 67,581,260
Interest	539,707	476,100	860,920	1,614,208	2,469,936	2,720,574	992,093
Charges for services	5,416,815	3,767,482	702,918	831,114	848,145	895,648	728,156
Insurance refunds	68,090	92,129	142,632	383,678	239,646	641,668	230,529
Grants and donations		197,112	1,256,727	606,864	230,399	190,593	81,762
Miscellaneous	284,765	82,602	70,635	181,377	73,987	47,083	89,484
Total revenues	<u>53,393,692</u>	<u>53,554,635</u>	<u>58,467,374</u>	<u>61,756,914</u>	<u>64,869,309</u>	<u>70,179,826</u>	<u>69,703,284</u>
Expenditures							
Current							
Public safety	44,450,102	48,012,106	49,622,079	53,080,053	55,487,788	58,494,214	61,873,639
Capital outlay	2,805,918	3,331,000	4,622,077	5,448,168	3,026,118	8,163,030	19,875,402
Debt service:							
Principal	2,835,000	1,520,000	1,582,100	1,190,000	1,280,000	2,375,000	2,475,000
Interest	435,185	345,908	287,532	225,450	170,200	931,892	841,575
Total expenditures	<u>50,526,205</u>	<u>53,209,014</u>	<u>56,113,788</u>	<u>59,943,671</u>	<u>59,964,106</u>	<u>69,964,136</u>	<u>85,065,616</u>
Excess (deficiency) of revenues	<u>2,867,487</u>	<u>345,621</u>	<u>2,353,586</u>	<u>1,813,243</u>	<u>4,905,203</u>	<u>215,690</u>	<u>(15,362,332)</u>
Other Financing Sources (Uses)							
Proceeds from debt issuance	1,437,100				20,000,000		29,362,404
Proceeds from sales of surplus property	443,350	389,378	32,886	173,229	161,672	157,299	86,857
Transfers in	4,576,464	3,488,460	4,002,535	4,090,853	2,604,257	2,704,125	(3,204,453)
Transfers out	(4,611,464)	(3,488,460)	(4,002,535)	(4,090,853)	(2,664,257)	(2,704,125)	3,205,453
Total other financing sources (uses)	<u>1,845,450</u>	<u>389,378</u>	<u>32,886</u>	<u>173,229</u>	<u>20,101,672</u>	<u>157,299</u>	<u>29,450,261</u>
Net change in fund balances	<u>\$ 4,712,937</u>	<u>\$ 734,999</u>	<u>\$ 2,386,472</u>	<u>\$ 1,986,472</u>	<u>\$ 25,006,875</u>	<u>\$ 372,989</u>	<u>\$ 14,087,929</u>
Debt service as a percentage of noncapital expenditures	6.85%	3.74%	3.63%	2.60%	2.53%	5.29%	4.28%

Tualatin Valley Fire and Rescue
Assessed and Market Value of Taxable Property
 Last Ten Fiscal Years

Fiscal Year	Real Property*		Personal Property		Mobile Home Property		Utility Property		Total		Total Assessed To Total Market Value	Total Direct Tax Rate
	Assessed Value	Market Value	Assessed Value	Market Value	Assessed Value	Market Value	Assessed Value	Market Value	Assessed Value	Market Value		
2009	\$36,352,459,360	\$64,462,001,645	\$1,365,624,057	\$1,375,655,902	\$51,351,504	\$57,431,190	\$1,063,723,000	\$1,067,347,629	\$38,833,157,921	\$66,962,436,366	57.99	1.84
2008	34,641,993,583	62,615,731,611	1,280,664,739	1,292,853,444	54,128,069	59,845,740	1,020,096,190	1,073,993,240	36,996,882,581	65,042,424,035	56.88	1.87
2007	32,870,751,582	55,887,171,646	1,209,328,395	1,215,420,705	66,468,302	71,311,755	969,696,390	977,289,297	35,116,244,669	58,151,193,403	60.39	1.82
2006	31,203,991,728	45,563,141,842	1,175,706,594	1,184,110,910	70,563,327	74,439,919	927,989,770	929,254,187	33,378,251,419	47,750,946,858	69.90	1.82
2005	28,848,716,198	40,772,439,891	1,165,078,033	1,183,135,033	74,672,926	79,567,132	901,881,166	916,813,830	30,990,348,323	42,951,955,886	72.15	1.83
2004	25,418,465,223	35,783,324,752	1,155,357,494	1,177,160,244	75,064,755	79,974,937	884,130,333	900,479,073	27,533,017,805	37,940,939,006	72.57	1.83
2003	24,306,004,535	33,235,850,673	1,263,151,114	1,282,255,419	81,158,866	86,366,432	886,779,584	903,045,300	26,537,094,099	35,507,517,824	74.74	1.82
2002	22,965,955,204	32,416,457,824	1,168,446,682	1,178,099,901	199,152,229	210,352,253	840,421,507	849,098,635	25,173,975,622	34,654,008,613	72.64	1.83
2001	21,601,875,201	29,409,944,697	1,182,778,771	1,201,425,179	95,555,476	116,241,390	711,629,007	833,056,257	23,591,838,454	31,560,667,523	74.75	1.59
2000	20,211,306,315	27,081,664,480	1,160,962,103	1,216,050,650	91,949,693	124,963,516	650,168,888	710,658,588	22,114,386,999	29,133,337,234	75.91	1.56

Information from Washington, Clackamas, and Multnomah County Assessment and Tax Roll Summaries.

* Includes Multnomah County Assessed Valuation in its entirety.

Note: In May 1997, Oregon voters approved Measure 50 that revised the property tax system state-wide effective July 1, 1997. For property tax purposes, the measure changed a property's assessed valuation from real market value to a value for tax purposes. In addition, the maximum assessed value of a property was limited to a maximum of 3% growth per year. Accordingly, since that date, there is an increasing difference between market value and assessed value.

Tualatin Valley Fire and Rescue
**Property Tax Rates - Direct and Overlapping
 Governments (per \$1,000 of Assessed Value)**

Last Ten Fiscal Years

For Fiscal Years Ended June 30

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
	\$10.83	\$10.66	\$11.93	\$12.01	\$11.51	\$12.09	\$11.96	\$11.21	\$12.37	\$ 12.11
Range of property tax rates for direct and overlapping governments per \$1,000 of assessed value	to	to	to	to	to	to	to	to	to	to
	\$17.35	\$17.82	\$18.69	\$18.86	\$21.65	\$20.09	\$21.35	\$20.11	\$20.55	\$ 20.96
Tualatin Valley Fire and Rescue	\$1.56	\$1.59	\$1.83	\$1.82	\$1.83	\$1.83	\$1.82	\$1.82	\$1.87	\$1.84
Washington County	2.54	2.53	2.96	2.91	2.90	2.87	2.84	2.45	3.03	2.98
Washington County School District No. 1J	6.14	5.94	7.18	6.79	6.67	6.60	6.58	6.52	8.06	7.10
Washington County School District No. 1-1	6.35	7.00	6.97	7.22	7.12	7.18	4.77	5.28	6.53	6.53
Beaverton School District 48J	6.19	6.12	6.36	6.56	8.01	6.60	7.98	6.29	6.74	6.56
West Linn School District #101	6.81	9.02	8.97	9.15	9.28	9.18	7.90	9.31	7.57	9.05
Newberg School District #46	6.89	6.72	6.86	6.65	8.82	8.21	8.17	8.27	8.55	8.30
Tigard School District 23J	6.31	7.24	7.03	7.16	7.88	7.79	6.98	6.90	6.86	7.71
School - Tigard/Tualatin Bond					1.13	1.80	1.01	0.90	0.78	0.81
City of Beaverton		3.79	3.31	3.61	3.97	4.10	4.01	4.21	4.18	4.12
City of Tigard	2.60	2.60	2.57	2.90	2.68	2.70	2.72	2.73	2.74	2.68
City of Durham	1.47	1.88	1.83	1.84	1.96	1.94	1.86	1.83	1.81	1.82
City of King City	2.02	1.99	1.97	1.94	1.93	1.53	1.94	1.94	1.94	1.94
Metzger Water - Combined	0.21	0.25	0.23	0.23	0.22	0.19	0.18	0.19	0.00	0.00
Portland Community College	0.35	0.37	0.55	0.49	0.51	0.51	0.50	0.49	0.51	0.50
Port of Portland	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07
Tualatin Hills Park and Recreation District	1.56	1.49	1.47	1.46	1.46	1.46	1.45	1.44	1.43	1.43
Enhanced Sheriffs	1.05	1.08	1.05	1.03	1.17	1.14	1.12	1.11	1.09	1.31
Clackamas Education Service District	0.36	0.37	0.37	0.37	0.37	0.36	0.37	0.37	0.37	0.37
Multnomah Education Service District	0.45	0.46	0.45	0.46	0.46	0.46	0.46	0.46	0.46	0.46
Northwest Regional Education Service District	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
Clackamas County	2.97	2.97	2.97	2.83	2.40	2.82	2.40	2.87	2.40	2.85
Clackamas Community College	0.56	0.86	0.86	0.54	0.54	0.54	0.54	2.40	0.55	0.55
Clackamas County School District 3J (West Linn/Wilsonville)	6.81	6.37	6.97	6.37	6.37	9.18	9.23	6.37	6.37	6.37
Clackamas County School District No. 7J (Lake Oswego)	5.51	6.08	7.02	6.90	6.90	7.11	7.32	7.04	6.85	7.15
Clackamas County School District No. 86 (Canby)	5.41	4.58	7.91	4.58	4.58	6.54	7.11	4.58	4.58	6.63
Washington County School District No. 88	7.79	7.51	7.44	7.36	7.33	7.30	6.94	7.07	8.92	8.80
City of Sherwood	4.39	4.39	4.71	4.38	4.20	4.19	3.89	3.78	3.72	3.54
City of Tualatin	3.16	2.90	2.75	2.10	2.01	2.01	2.14	2.13	2.26	2.15
City of Wilsonville	2.68	2.67	2.93	2.52	2.36	2.42	2.37	2.32	2.25	2.20
City of Wilsonville - Urban Renewal	0.96	0.73	0.68	1.42	0.73	2.65	0.73	0.69	0.79	0.86
City of West Linn							3.03	2.88	2.12	2.12

Note: Tualatin Valley Fire and Rescue has approximately thirty overlapping jurisdictions with boundaries that do not coincide with the District. Therefore, tax rates within the District have a wide variation depending upon code area, i.e., which of the above jurisdictions overlap with the District within a specific area. The Washington County figure includes county-wide levies for Co-op Library, Road Improvements, and 9-1-1 Emergency.

Source: Washington and Clackamas County Assessment and Tax Roll Summaries

Tualatin Valley Fire and Rescue
Principal Taxpayers
 Current Year and Nine Years Ago
 (in thousands)

	2009			2000		
	Rank	Taxable Assessed Value ⁽¹⁾	Percentage of Total Taxable Assessed Valuation	Rank	Taxable Assessed Value ⁽¹⁾	Percentage of Total Taxable Assessed Valuation
Private enterprises:						
Nike, Inc.	1	\$ 406,863	1.10 %	3	\$ 182,020	0.88 %
Pacific Realty Associates	4	198,416	0.54	6	123,093	0.59
Tektronix, Inc.	6	135,284	0.37	5	137,625	0.66
Intel Corporation	7	134,635	0.36	1	335,005	1.62
Maxim Integrated Products	8	128,906	0.35	8	071,246	0.32
PS Business Parks	9	102,806	0.28			
BV Centercal, LLC	10	107,786	0.29			
Knickerbocker Prop. Inc.				9	060,712	0.29
Washington Square Inc.				10	054,740	0.26
Public utilities:						
Verizon Northwest, Inc.	2	310,174	0.84			
Portland General Electric	3	210,039	0.57	4	141,227	0.68
Northwest Natural Gas Co	5	177,954	0.48	6	099,097	0.48
General Telephone of NW				2	211,648	1.02
All other taxpayers		36,920,297	95.07		20,697,974	93.60
Total		\$ 38,833,158	100.00 %		\$ 22,114,387	100.00 %

Source: Washington County Department of Assessment and Taxation

⁽¹⁾ Data presented is for Washington County only. The District also levies taxes in Multnomah and Clackamas counties.

Tualatin Valley Fire and Rescue
Property Tax Levies and Collections
 Last Ten Fiscal Years

Fiscal Year	Total Tax Levy	Current Tax Collections	Percent of Levy Collected	Delinquent Tax Collections	Total Tax Collections	Percent of Total Tax Collections to Tax Levy
2009	\$ 70,168,538	\$ 66,017,433	94.08 %	\$ 1,498,114	\$ 67,515,547	96.22 %
2008	67,886,825	64,345,840	94.78	1,288,336	65,634,176	96.68
2007	62,860,513	59,799,046	95.13	1,176,222	60,975,268	97.00
2006	59,783,920	56,844,054	95.08	1,339,636	58,183,690	97.32
2005	56,843,613	53,918,038	94.85	1,438,746	55,356,784	97.38
2004	50,483,968	47,697,565	94.48	1,225,232	48,922,797	96.91
2003	48,507,471	45,798,106	94.41	1,292,291	47,090,397	97.08
2002	46,251,187	43,682,532	94.45	1,060,463	44,742,996	96.74
2001	37,636,823	35,530,538	94.40	1,030,065	36,560,603	97.14
2000	34,545,771	32,402,208	93.80	1,007,526	33,409,734	96.71

Source: District financial statements, current and prior years

Tualatin Valley Fire and Rescue
**Ratio of Net General Bonded Debt to Assessed Value
and Net General Bonded Debt Per Capita**
Last Ten Fiscal Years

Fiscal Year	Assessed Value (in thousands) ⁽¹⁾	Gross Bonded Debt ⁽²⁾	Debt Service Monies Available ⁽²⁾	Net General Bonded Debt ⁽²⁾	Ratio of Net General Bonded Debt to Assessed Value	Net General Bonded Debt Per Capita ⁽³⁾	Percentage of Personal Income ⁽³⁾
2009	\$ 38,833,158	\$ 47,000,000	\$ 17,500	\$ 46,982,500	0.01	\$105.04	0.29 %
2008	36,996,882	20,475,000	1,321,652	19,153,348	0.05	43.55	0.13
2007	35,116,244	22,850,000	1,273,796	21,576,204	0.06	50.12	0.15
2006	33,378,251	4,130,000	1,165,747	2,964,253	0.01	6.99	0.02
2005	30,990,348	5,320,000	1,031,033	4,288,967	0.01	10.26	0.03
2004	27,533,018	6,902,100	867,007	6,035,093	0.02	14.45	0.05
2003	26,537,095	8,422,100	837,031	7,585,069	0.03	18.43	0.06
2002	25,173,975	9,820,000	971,121	8,848,879	0.04	21.72	0.07
2001	23,591,838	11,135,000	929,734	10,205,266	0.04	25.58	0.08
2000	22,114,387	11,940,000	204,017	11,735,983	0.05	29.74	0.10

Sources:

⁽¹⁾ Washington, Clackamas, and Multnomah County Assessment and Taxation Departments

⁽²⁾ District financial statements, current and prior years

⁽³⁾ See the Schedule of Demographic and Economic Statistics on page 100 for personal income and population data

Tualatin Valley Fire and Rescue
Computation of Overlapping Net Direct Debt
 June 30, 2009

Jurisdiction	Net Direct Debt Outstanding ⁽¹⁾	Percentage Applicable to District	Amount Applicable to District
Clackamas School No. 3J (West Linn/Wilsonville)	\$ 201,162,238	100.00 %	\$ 201,162,037
Clackamas County	47,025,000	18.61	8,753,375
Clackamas County School District No. 7J (Lake Oswego)	75,406,819	5.63	4,246,158
Clackamas County School District No. 86 (Canby)	62,860,000	15.23	9,575,024
Clackamas Community College	37,350,000	24.68	9,217,009
City of West Linn	12,140,000	100.00	12,140,000
Columbia County SD 1J (Scappoose)	36,620,000	0.44	161,458
Multnomah County	56,570,000	1.11	627,022
Metro Service District	187,666,896	29.15	54,697,394
Tri-Metropolitan Transport District	36,380,000	28.00	10,185,818
Multnomah County School District 1J (Portland)	15,090,000	1.78	268,195
Portland Community College	234,345,000	32.13	75,287,315
Willamette ESD	2,420,000	0.50	12,056
Washington County	31,535,000	73.05	23,034,867
Tualatin Hills Park & Recreation District	71,685,000	98.02	70,268,648
Washington County School No. 23J (Tigard-Tualatin)	129,495,000	99.90	129,363,692
Washington County District No. 48J (Beaverton)	418,585,000	95.68	400,510,918
Washington County School District No. 88J (Sherwood)	126,034,664	99.26	125,103,772
Washington County School District No. 1J (Hillsboro)	264,958,096	13.53	35,836,112
Washington County School District No. 29 (Reedville Bond)	775,000	54.09	419,222
City of Durham	1,570,000	99.99	1,569,870
City of Sherwood	10,190,857	99.99	10,189,807
City of Tigard	10,011,895	100.00	10,011,675
City of Tualatin	10,570,000	99.99	10,569,345
Yamhill County School District No. 29J (Newberg)	49,070,000	5.24	2,569,600
Total			\$ 1,205,780,387

Note: ⁽¹⁾ Net direct debt includes General Obligation Bonds and Full Faith and Credit Bonds minus any fully Self-Supporting Unlimited-tax GO Bonds and self-supporting Full Faith and Credit Debt.

Source: Municipal Dept Advisory Commission, State of Oregon

Tualatin Valley Fire and Rescue
Computation of Legal Debt Margin
 June 30, 2009

Legal Debt Margin Calculation for Fiscal Year 2009

Real market value of District property	\$	66,962,436,366
Debt limit under ORS 478.410(2) - (1.25% of the real market value)		837,030,455
Amount of debt applicable to debt limit:		
Gross bonded debt outstanding	\$	47,000,000
Assets in Debt Service Fund available for debt service		(17,500)
Total amount of debt applicable to debt limit		46,982,500
Legal debt margin		\$790,047,955
 Total net debt applicable to the limit as a percentage of debt limit		5.61%

		2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Debt Limit	\$	364,166,715	\$ 394,508,344	\$ 433,175,108	\$ 443,843,973	\$ 474,261,738	\$ 536,899,449	\$ 596,886,836	\$ 726,889,918	\$ 813,030,300	\$ 837,030,455
Total net debt applicable to limit		11,735,983	10,205,266	8,848,879	7,585,069	6,035,093	4,288,967	2,964,253	21,576,204	19,153,348	46,982,500
Legal debt margin	\$	352,430,732	384,303,078	424,326,229	436,258,904	468,226,645	532,610,482	593,922,583	705,313,714	793,876,952	790,047,955

Total net debt applicable to the limit as a percentage of debt limit		3.22%	2.59%	2.04%	1.71%	1.27%	0.80%	0.50%	2.97%	2.36%	5.61%
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Source: District financial statements, Washington, Clackamas, and Multnomah County Assessment and Tax Roll Summaries, and Oregon Revised Statutes

Tualatin Valley Fire and Rescue
Demographic and Economic Statistics
 Last Ten Fiscal Years

Fiscal Year	Population ⁽¹⁾	Per Capita Income (Washington County) ⁽²⁾	Total Personal Income (Washington County) (in thousands) ⁽³⁾	School Enrollment ⁽⁴⁾	Unemployment Rate (%) (Washington County)
2009	447,300	\$ 36,259	\$ 16,218,651	54,519	10.2 %
2008	439,800	34,600	15,217,080	54,480	4.3
2007	430,500	34,000	14,637,000	53,824	4.5
2006	424,000	34,000	14,416,000	52,884	5.4
2005	418,000	32,000	13,376,000	52,034	5.8
2004	417,646	32,000	13,364,672	50,822	6.5
2003	411,500	32,000	13,168,000	50,906	7.0
2002	407,400	32,000	13,036,800	47,985	5.9
2001	399,021	33,000	13,167,693	48,040	3.1
2000	394,680	31,000	12,235,080	45,776	3.3

Note: Information regarding the median age and education level of the District's population is not available.

Sources: Estimated from information provided by:

- (1) Metro
- (2) State of Oregon Employment Division, Research Department
- (3) Regional Economic Information System, BEA (www.bea.gov)
- (4) Beaverton School District No. 48 and Washington County School District Nos. 23J and 88.

Tualatin Valley Fire and Rescue
Full-Time Equivalent District Employees by Function
 Last Ten Fiscal Years

Function	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Fire and Rescue Service	263	287	310	294	300	302	298	301	305	307
Fire Prevention and Training	41	31	32	33	43	42	40	41	40	43
Administrative and Support	52	53	60	60	60	59	65	64	67	67
Total	356	371	402	387	403	403	403	406	412	417

Tualatin Valley Fire and Rescue
Operating Indicators by Function
 Last Ten Calendar Years

Function	2000*	2001*	2002*	2003*	2004	2005	2006	2007	2008	2009 est.
Public Safety										
Fire Prevention Inspections	5,251	6,144	7,150	9,071	4,813	4,452	4,818	8,605	6,802	6,000
Emergency Medical Service Calls**	19,674	21,767	22,505	22,587	22,730	23,347	24,650	25,262	25,381	24,120
Fire Responses**	4,734	5,256	5,239	5,107	4,797	4,758	5,121	4,605	4,527	3,930
Other Responses - including hazardous condition , public service**	2,774	2,352	2,562	2,061	2,502	2,058	2,433	2,020	2,019	2,040
Miscellaneous - including good intent**	1,052	891	958	658	248	182	204	215	166	210

* Includes Oregon City contract incidents

** Statistics are based on *Dispatch Call Type*

Tualatin Valley Fire and Rescue
Capital Asset Statistics by Function
 Last Ten Fiscal Years

Function	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Public Safety										
Number of Stations	24	24	24	22	22	22	22	22	22	23
Equipment ⁽¹⁾										
Aerial/Truck/Platform							4	4	4	5
Antique Fire Equipment							3	3	3	3
Brush Rig							8	8	8	9
Elevated Waterway							3	4	4	4
HazMat							3	3	3	3
Medic Unit										3
Mobile Command Unit							1	1	1	1
Pumper/Engine							33	31	37	35
Rehab Unit										2
Rescue ⁽²⁾							8	5	5	5
Squad/Rescue ⁽²⁾							4	5	7	7
Technical Rescue							6	6	6	4
Water Tender										7
Engines	38	40	41	41	36	36				
Ladder trucks	5	5	5	5	3	4				
Brush rigs	13	11	11	11	8	8				
Tenders	6	7	7	7	7	6				
Hazmat squad	2	2	2	2	1	1				
Squad/Support units	7	12	12	12	11	13				
Technical rescue	2	1	1	1	1	1				
Heavy squad	1									
Mustervehicles		5	5	5	4	4				

⁽¹⁾ Reclassified equipment categories in 2006 to more closely mirror NFPA (National Fire Protection Agency) standards.

⁽²⁾ Sold or repurposed Rescue and Squad/Rescue equipment in 2009.